## Big Sky Conference Expense Comparison

The expenditures in this report match those from the "Revenues and Expenses" section on the EADA website. Expenditures are not shown for all sports and some are not allocated to sport/ gender However, the data in this report does reflect total expenditures in a more complete manner than the "Operating Expenses I" section of the EADA data. (See http:Ilope.ed.gov/athletics/main.asp) Reporting period: 7112006-6/30/2007

| Sport |  | $\begin{gathered} \hline \text { Montana } \\ \text { State } \\ \text { University } \\ \hline \end{gathered}$ | Univ of Montana | Eastern Washington | Idaho State | Northern Arizona | Northern Colorado | Portland State | $\begin{aligned} & \text { Sacramento } \\ & \text { State } \end{aligned}$ | Weber State | $\begin{gathered} \text { Big Sky } \\ \text { Conference } \\ \text { TOTAL } \end{gathered}$ | Big Sky Conference AVERAGE |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Men's Sports |  |  |  |  |  |  |  |  |  |  |  |  |
| Football | Revenue <br> \% to Grand Total | $3,944,164$ $30.7 \%$ | $\begin{aligned} & 7,606,066 \\ & 43.5 \% \end{aligned}$ | 1,918,246 $22.4 \%$ | $\begin{aligned} & 2,090,742 \\ & 22.6 \% \end{aligned}$ | $\begin{aligned} & 2,197,643 \\ & 21.2 \% \end{aligned}$ | $\begin{aligned} & 1,459,941 \\ & 19.7 \% \end{aligned}$ | $\begin{aligned} & 1,406,209 \\ & 16.0 \% \end{aligned}$ | $\begin{aligned} & 347,998 \\ & 2.8 \% \end{aligned}$ | $\begin{aligned} & 1,567,947 \\ & 25.7 \% \end{aligned}$ | $\begin{aligned} & \text { 22,538,956 } \\ & \text { 24.1\% } \end{aligned}$ | 2,504,328 |
| Basketball | Revenue <br> \% to Grand Total | $\begin{aligned} & 1,079,981 \\ & 8.4 \% \end{aligned}$ | $\begin{aligned} & 1,408,830 \\ & 8.1 \% \end{aligned}$ | $\begin{aligned} & 893,671 \\ & 10.5 \% \end{aligned}$ | $\begin{aligned} & 912,204 \\ & 9.9 \% \end{aligned}$ | $\begin{aligned} & 962,725 \\ & 9.3 \% \end{aligned}$ | $\begin{aligned} & 580,328 \\ & 7.8 \% \end{aligned}$ | $\begin{aligned} & 247,374 \\ & 2.8 \% \end{aligned}$ | $\begin{aligned} & 341,307 \\ & 2.7 \% \end{aligned}$ | $\begin{gathered} \text { 675,806 } \\ 11.1 \% \end{gathered}$ | $\begin{aligned} & 7,102,226 \\ & 7.6 \% \end{aligned}$ | 789,136 |
| Other Men's | Revenue <br> \% to Grand Total | $\begin{aligned} & \text { 759,130 } \\ & 5.9 \% \end{aligned}$ | $\begin{aligned} & 340,549 \\ & 1.9 \% \end{aligned}$ | $\begin{gathered} 262,264 \\ 3.1 \% \end{gathered}$ | $\begin{gathered} \text { 493,321 } \\ 5.3 \% \end{gathered}$ | $\begin{aligned} & 551,177 \\ & 5.3 \% \end{aligned}$ | $\begin{aligned} & 700,483 \\ & 9.4 \% \end{aligned}$ | $\begin{aligned} & 181,546 \\ & 2.1 \% \end{aligned}$ | $\begin{aligned} & 127,883 \\ & 1.0 \% \end{aligned}$ | $\begin{aligned} & 395,238 \\ & 6.5 \% \end{aligned}$ | $\begin{aligned} & 3,811,591 \\ & 4.1 \% \end{aligned}$ | 423,510 |
| Total Men's | Revenue <br> \% to Grand Total | $\begin{aligned} & 5,783,275 \\ & 45.0 \% \end{aligned}$ | $\begin{aligned} & 9,355,445 \\ & 53.5 \% \end{aligned}$ | $\begin{aligned} & 3,074,181 \\ & 36.0 \% \end{aligned}$ | $\begin{aligned} & 3,496,267 \\ & 37.8 \% \end{aligned}$ | $\begin{aligned} & 3,711,545 \\ & 35.8 \% \end{aligned}$ | $\begin{aligned} & \text { 2,740,752 } \\ & 36.9 \% \end{aligned}$ | $\begin{aligned} & 1,835,129 \\ & 20.9 \% \end{aligned}$ | $\begin{aligned} & 817,188 \\ & 6.5 \% \end{aligned}$ | $\begin{aligned} & \text { 2,638,991 } \\ & 43.2 \% \end{aligned}$ | $\begin{aligned} & \text { 33,452,773 } \\ & 35.8 \% \end{aligned}$ | 3,716,975 |
| Women's Sports |  |  |  |  |  |  |  |  |  |  |  |  |
| Basketball | Revenue <br> \% to Grand Total | $\begin{aligned} & 692,084 \\ & 5.4 \% \end{aligned}$ | $\begin{aligned} & 1,044,378 \\ & 6.0 \% \end{aligned}$ | $\begin{aligned} & 380,134 \\ & 4.4 \% \end{aligned}$ | $\begin{aligned} & 633,375 \\ & 6.9 \% \end{aligned}$ | $\begin{aligned} & 722,664 \\ & 7.0 \% \end{aligned}$ | $\begin{aligned} & 378,966 \\ & 5.1 \% \end{aligned}$ | $\begin{aligned} & 336,486 \\ & 3.8 \% \end{aligned}$ | $\begin{aligned} & 45,130 \\ & 0.4 \% \end{aligned}$ | $\begin{aligned} & \text { 564,515 } \\ & 9.2 \% \end{aligned}$ | $\begin{aligned} & \text { 4,797,732 } \\ & 5.1 \% \end{aligned}$ | 533,081 |
| Other Women's | Revenue <br> \% to Grand Total | $\begin{aligned} & 1,625,499 \\ & 12.7 \% \end{aligned}$ | ${ }^{9999} 9{ }^{\text {9,008 }}$ | 1,319,661 $15.4 \%$ | 1,696,493 $18.3 \%$ | $\begin{aligned} & 2,580,573 \\ & 24.9 \% \end{aligned}$ | $\begin{aligned} & 1,508,119 \\ & 20.3 \% \end{aligned}$ | $\begin{gathered} 855,993 \\ 9.7 \% \end{gathered}$ | $\begin{aligned} & 286,816 \\ & 2.3 \% \end{aligned}$ | $\begin{aligned} & 1,154,137 \\ & 18.9 \% \end{aligned}$ | $\begin{aligned} & \text { 12,026,299 } \\ & \text { 12.9\% } \end{aligned}$ | 1,336,255 |
| Total Women's | Revenue <br> \% to Grand Total | $\begin{aligned} & 2,317,583 \\ & 18.0 \% \end{aligned}$ | $\begin{aligned} & \text { 2,043,386 } \\ & 11.7 \% \end{aligned}$ | $\begin{aligned} & 1,699,795 \\ & 19.9 \% \end{aligned}$ | $\begin{aligned} & 2,329,868 \\ & 25.2 \% \end{aligned}$ | $\begin{aligned} & 3,303,237 \\ & 31.8 \% \end{aligned}$ | $\begin{aligned} & 1,887,085 \\ & 25.4 \% \end{aligned}$ | $\begin{aligned} & 1,192,479 \\ & 13.6 \% \end{aligned}$ | $\begin{gathered} \text { 331,946 } \\ \text { 2.6\% } \end{gathered}$ | $\begin{aligned} & 1,718,652 \\ & 28.2 \% \end{aligned}$ | $\begin{aligned} & \text { 16,824,031 } \\ & \text { 18.0\% } \end{aligned}$ | 1,869,337 |
| Not allocated by gender/sport |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Unallocated | Revenue \% to Grand Total | $4,742,652$ $36.9 \%$ | $\begin{aligned} & 6,076,067 \\ & 34.8 \% \end{aligned}$ | $\begin{aligned} & 3,776,361 \\ & 44.2 \% \end{aligned}$ | $\begin{aligned} & 3,419,226 \\ & 37.0 \% \end{aligned}$ | $\begin{aligned} & 3,361,784 \\ & 32.4 \% \end{aligned}$ | $\begin{aligned} & 2,796,647 \\ & 37.7 \% \end{aligned}$ | $\begin{aligned} & 5,762,390 \\ & 65.6 \% \end{aligned}$ | $\begin{gathered} 11,441,542 \\ 90.9 \% \end{gathered}$ | 1,745,862 28.6\% | $\begin{aligned} & \hline 43,122,531 \\ & 46.2 \% \end{aligned}$ | 4,791,392 |
| Grand Total |  |  |  |  |  |  |  |  |  |  |  |  |
| Grand Total | $\begin{aligned} & \hline \text { Revenue } \\ & \text { \% to Grand Total } \end{aligned}$ | $\begin{gathered} \hline 12,843,510 \\ 100.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} \hline 17,474,898 \\ 100.0 \% \\ \hline \end{gathered}$ | $\begin{aligned} & 8,550,337 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & 9,245,361 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 10,376,566 \\ 100.0 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 7,424,484 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 8,789,998 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 12,590,676 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 6,103,505 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{array}{\|c\|} \hline 93,399,335 \\ 100.0 \% \\ \hline \end{array}$ | 10,377,704 |
| Sport |  | $\begin{gathered} \hline \text { Montana } \\ \text { State } \\ \text { University } \\ \hline \end{gathered}$ | Univ of Montana | Eastern Washington | Idaho State | Northern Arizona | Northern Colorado | Portland State | Sacramento State | Weber State | $\begin{gathered} \text { Big Sky } \\ \text { Conference } \\ \text { TOTAL } \\ \hline \end{gathered}$ | Big Sky Conference AVERAGE |
| Men's Sports |  |  |  |  |  |  |  |  |  |  |  |  |
| Football | Expense \% to Grand Total | $\begin{aligned} & 3,900,946 \\ & 30.0 \% \end{aligned}$ | $5,118,609$ $33.4 \%$ | 2,450,754 $30.5 \%$ | $\begin{aligned} & 2,090,742 \\ & 22.6 \% \end{aligned}$ | $\begin{aligned} & 2,300,728 \\ & 22.2 \% \end{aligned}$ | 1,659,001 $22.3 \%$ | 2,905,517 $338 \%$ | $\begin{aligned} & 1,930,744 \\ & 16.8 \% \end{aligned}$ | ${ }^{1,567,947}$ | $\begin{aligned} & \hline 23,924,988 \\ & 26.7 \% \end{aligned}$ | 2,658,332 |
| Basketball | Expense <br> \% to Grand Total | $\begin{aligned} & \text { 1,315,569 } \\ & 10.1 \% \end{aligned}$ | $\begin{aligned} & \text { 1,339,041 } \\ & 8.7 \% \end{aligned}$ | $\begin{gathered} 869,336 \\ 10.8 \% \end{gathered}$ | $\begin{aligned} & 912,204 \\ & 9.9 \% \end{aligned}$ | $\begin{aligned} & \text { 980,909 } \\ & 9.5 \% \end{aligned}$ | $\begin{aligned} & 627,203 \\ & 8.4 \% \end{aligned}$ | $\begin{aligned} & 849,557 \\ & 9.9 \% \end{aligned}$ | $\begin{aligned} & \text { 709,967 } \\ & 6.2 \% \end{aligned}$ | $\begin{aligned} & \text { 675,806 } \\ & 11.1 \% \end{aligned}$ | $\begin{aligned} & 8,279,592 \\ & 9.2 \% \end{aligned}$ | 919,955 |
| Other Men's | Expense <br> \% to Grand Total | $\begin{aligned} & 870,677 \\ & 6.7 \% \end{aligned}$ | 581,852 | 402,600 $5.0 \%$ | ${ }_{5}^{493 \%}{ }^{421}$ | $\begin{aligned} & 562,836 \\ & 5.4 \% \end{aligned}$ | 856,991 $11.5 \%$ | 382,885 $4.4 \%$ | $1,440,447$ $12.5 \%$ | $\begin{aligned} & 395,238 \\ & 6.5 \% \end{aligned}$ | $\begin{aligned} & \text { 5,986,847 } \\ & 6.7 \% \end{aligned}$ | 665,205 |
| Total Men's | Expense <br> \% to Grand Total | $\begin{aligned} & 6,087,192 \\ & 46.8 \% \end{aligned}$ | $\begin{aligned} & 7,039,502 \\ & 45.9 \% \end{aligned}$ | $\begin{aligned} & 3,722,690 \\ & 46.3 \% \end{aligned}$ | $\begin{aligned} & 3,496,267 \\ & 37.8 \% \end{aligned}$ | $\begin{aligned} & 3,844,473 \\ & 37.0 \% \end{aligned}$ | $\begin{aligned} & 3,143,195 \\ & 42.3 \% \end{aligned}$ | $\begin{aligned} & \text { 4,137,959 } \\ & \text { 48.1\% } \end{aligned}$ | $\begin{aligned} & 4,081,158 \\ & 35.5 \% \end{aligned}$ | $\begin{aligned} & 2,638,991 \\ & 43.2 \% \end{aligned}$ | $\begin{aligned} & 38,191,427 \\ & 42.6 \% \end{aligned}$ | 4,243,492 |
| Women's Sports |  |  |  |  |  |  |  |  |  |  |  |  |
| Basketball | Expense \% to Grand Total | $\begin{aligned} & 1,003,527 \\ & 7.7 \% \end{aligned}$ | $\begin{gathered} 1,162,284 \\ 7.6 \% \end{gathered}$ | $\begin{aligned} & 535,148 \\ & 6.7 \% \end{aligned}$ | $\begin{aligned} & \text { 633,375 } \\ & 6.9 \% \end{aligned}$ | $\begin{gathered} 789,066 \\ 7.6 \% \end{gathered}$ | $\begin{gathered} \text { 528,840 } \\ 7.1 \% \end{gathered}$ | $\begin{aligned} & \text { 707,853 } \\ & 8.2 \% \end{aligned}$ | $\begin{aligned} & 653,283 \\ & 5.7 \% \end{aligned}$ | $\begin{aligned} & \text { 564,515 } \\ & 9.2 \% \end{aligned}$ | $\begin{aligned} & \hline 6,577,891 \\ & 7.3 \% \end{aligned}$ | 730,877 |
| Other Women's | Expense <br> \% to Grand Total | ${ }_{1}^{1,9369,905}$ | 2,072,114 $13.5 \%$ | 1,633,369 $20.3 \%$ | 1,696,493 $18.3 \%$ | 2,722,996 $26.2 \%$ | 1,916,059 25.8\% | $\begin{aligned} & 2,029,849 \\ & 23.6 \% \% \end{aligned}$ | $\begin{aligned} & 3,103,178 \\ & 27.0 \% \end{aligned}$ | $\begin{aligned} & 1,153,864 \\ & 18.9 \% \end{aligned}$ | $\begin{aligned} & \text { 18,264,827 } \\ & \text { 20.4\% } \end{aligned}$ | 2,029,425 |
| Total Women's | Expense <br> \% to Grand Total | $\begin{aligned} & 2,940,432 \\ & 22.6 \% \end{aligned}$ | $\begin{aligned} & 3,234,398 \\ & 21.1 \% \end{aligned}$ | $\begin{aligned} & 2,168,517 \\ & 27.0 \% \end{aligned}$ | $\begin{aligned} & 2,329,868 \\ & 25.2 \% \end{aligned}$ | $\begin{aligned} & 3,512,062 \\ & 33.8 \% \end{aligned}$ | $\begin{aligned} & 2,444,899 \\ & 32.9 \% \end{aligned}$ | $\begin{aligned} & 2,737,702 \\ & 31.8 \% \end{aligned}$ | $\begin{aligned} & 3,756,461 \\ & 32.7 \% \end{aligned}$ | $\begin{aligned} & 1,718,379 \\ & 28.2 \% \end{aligned}$ | $\begin{aligned} & \text { 24,842,718 } \\ & 27.7 \% \end{aligned}$ | 2,760,302 |
| Not allocated by gender/sport |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Unallocated | Expense \% to Grand Total | $\begin{aligned} & 3,990,934 \\ & 30.7 \% \% \end{aligned}$ | 5,049,056 $33.0 \%$ | $\begin{aligned} & 2,142,223 \\ & 26.7 \% \end{aligned}$ | $\begin{aligned} & 3,419,226 \\ & 37.0 \% \end{aligned}$ | $\begin{aligned} & 3,020,031 \\ & 29.1 \% \end{aligned}$ | $\begin{aligned} & 1,836,390 \\ & 24.7 \% \end{aligned}$ | $\begin{aligned} & 1,732,863 \\ & 20.1 \% \end{aligned}$ | $\begin{aligned} & 3,653,410 \\ & 31.8 \% \end{aligned}$ | $1,746,135$ $28.6 \%$ | $\begin{aligned} & \text { 26,590,268 } \\ & 29.7 \% \end{aligned}$ | 2,954,474 |
| Grand Total |  |  |  |  |  |  |  |  |  |  |  |  |
| Grand Total | Expense \% to Grand Total | $\begin{gathered} \hline 13,018,558 \\ 100.0 \% \\ \hline \end{gathered}$ | $\begin{gathered} 15,322,956 \\ 100.0 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 8,033,430 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & 9,245,361 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{gathered} \hline 10,376,566 \\ 100.0 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \hline 7,424,484 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $8,608,524$ $100.0 \%$ | $\begin{aligned} & \hline 11,491,029 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline 6,103,505 \\ & 100.0 \% \\ & \hline \end{aligned}$ | $\begin{array}{\|c\|} \hline 89,624,413 \\ 100.0 \% \\ \hline \end{array}$ | 9,958,268 |

Exp / Rev Ratio
$101.36 \% \quad 87.69 \% \quad 93.95 \%$
100.00\% $100.00 \%$

