

ITEM 143-1503-R0509

Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana

THAT:

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

North Campus –

Upgrade and replace academic labs (95 computers)	\$130,300
Network servers, switches and maintenance	\$ 51,050
Network Plenum Wiring Loan Payment	\$ 51,332
Licenses and specialty software licenses (estimate)	\$ 10,600
Paper, toner and lab printers	\$ 39,000
	\$282,282

TOTAL

South Campus (COT) –

Upgrade and replace labs (39 computers)	\$ 50,700
Licenses and specialty software licenses	\$ 7,420
Paper, toner, and printers	\$ 3,000
	\$61,120

TOTAL

EXPLANATION:

In accordance with Montana University System Policy 940.23, this plan was developed in cooperation with student leadership and was approved by a Computer and Network Advisory Committee at both campus locations.