

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Western

Inventory and Validation of Fees -- Fiscal Years 2010 and 2011

Tuition Rates per Semester for a Full Time Student

(not yet determined)

Category	FY 09	FY 10	%	FY 11	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG - Lower	1,401.00	1,401.00	0.0%	1,401.00	0.0%
Resident UG - Upper	1,953.60	1,953.60	0.0%	1,953.60	0.0%
Resident Post Bac	2,139.00	2,139.00	0.0%	2,070.80	-3.2%
WUE - Lower	2,101.50	2,101.50	0.0%	2,101.50	0.0%
WUE - Upper	2,930.40	2,930.40	0.0%	2,930.40	0.0%
Nonresident UG - Lower	5,809.20	5,869.20	1.0%	5,929.20	1.0%
Nonresident UG - Upper	5,985.60	6,045.60	1.0%	6,105.60	1.0%
Nonresident Post Bac	6,162.00	6,162.00	0.0%	6,152.40	-0.2%

Mandatory Fees per Semester for a Full Time Student

Category	FY 09	FY 10	%	FY 11	%
	Mandatory*	Proposed	Increase	Proposed	Increase
Resident UG - Lower	436.45	443.65	1.6%	446.85	0.7%
Resident UG - Upper	436.45	443.65	1.6%	446.85	0.7%
Resident Post Bac	436.45	443.65	1.6%	446.85	0.7%
WUE - Lower	472.45	479.65	1.5%	482.85	0.7%
WUE - Upper	472.45	479.65	1.5%	482.85	0.7%
Nonresident UG - Lower	472.45	479.65	1.5%	482.85	0.7%
Nonresident UG - Upper	472.45	479.65	1.5%	482.85	0.7%
Nonresident Post Bac	472.45	479.65	1.5%	482.85	0.7%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 09	FY 10	%	FY 11	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG - Lower	1,837.45	1,844.65	0.4%	1,847.85	0.2%
Resident UG - Upper	2,390.05	2,397.25	0.3%	2,400.45	0.1%
Resident Post Bac	2,575.45	2,582.65	0.3%	2,517.65	-2.5%
WUE - Lower	2,573.95	2,581.15	0.3%	2,584.35	0.1%
WUE - Upper	3,402.85	3,410.05	0.2%	3,413.25	0.1%
Nonresident UG - Lower	6,281.65	6,348.85	1.0%	6,412.05	1.0%
Nonresident UG - Upper	6,458.05	6,525.25	1.0%	6,588.45	1.0%
Nonresident Post Bac	6,634.45	6,641.65	0.1%	6,635.25	-0.1%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW Activity&Safe Ride Fees	Health Fee	SU Fee	Academic Facilities Fee	Wescolite, Radio & Recycle Fees	Athletic Fee	Yearbook Fee	Academic Support Center	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	139.78	26.50	7.00	2.20	Op.	Op.	14.95	2.05	23.00	Op.	0.00	6.00	251.48	3.00	351.68	606.16
2	30.00	279.55	26.50	14.00	4.40	Op.	Op.	14.95	4.10	23.00	Op.	0.00	6.00	402.50	6.00	703.35	1,111.85
3	30.00	419.33	26.50	21.00	6.60	Op.	Op.	14.95	6.15	23.00	Op.	0.00	6.00	553.53	9.00	1,055.03	1,617.56
4	30.00	559.10	26.50	28.00	8.80	Op.	Op.	14.95	8.20	23.00	Op.	0.00	6.00	704.55	12.00	1,406.70	2,123.25
5	30.00	698.88	26.50	35.00	11.00	Op.	Op.	14.95	10.25	23.00	Op.	0.00	6.00	855.58	15.00	1,758.38	2,628.96
6	30.00	838.65	26.50	42.00	13.20	Op.	Op.	14.95	12.30	23.00	Op.	0.00	6.00	1,006.60	18.00	2,110.05	3,134.65
7	30.00	978.43	84.50	49.00	15.40	55.00	38.00	28.20	14.35	25.00	29.75	0.00	11.00	1,358.63	21.00	2,461.73	3,841.36
8	30.00	1,176.58	84.50	56.00	17.60	55.00	38.00	28.20	16.40	25.00	29.75	0.00	11.00	1,568.03	24.00	2,813.40	4,405.43
9	30.00	1,257.98	84.50	63.00	19.80	55.00	38.00	28.20	18.45	25.00	29.75	0.00	11.00	1,660.68	27.00	3,165.08	4,852.76
10	30.00	1,397.75	84.50	70.00	22.00	55.00	38.00	28.20	20.50	25.00	29.75	0.00	11.00	1,811.70	30.00	3,516.75	5,358.45
11	30.00	1,537.53	84.50	77.00	24.20	55.00	38.00	28.20	22.55	25.00	29.75	0.00	11.00	1,962.73	33.00	3,868.43	5,864.16
12	30.00	1,677.30	84.50	84.00	26.40	55.00	38.00	28.20	24.60	25.00	29.75	0.00	11.00	2,113.75	36.00	4,220.10	6,369.85

FY09	FTE Rate	30.00	1,677.30	84.50	84.00	26.40	55.00	38.00	28.20	24.60	25.00	29.75	0.00	11.00	2,113.75	36.00	4,220.10	6,369.85
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FY 10

Proposed Increase	0.00	0.00	0.00	0.00	1.20	3.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	7.20	0.00	60.00	67.20
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FY10	FTE Rate	30.00	1,677.30	84.50	84.00	27.60	58.00	40.00	28.20	24.60	25.00	29.75	-	12.00	2,120.95	36.00	4,280.10	6,437.05
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Percent Increase	0.00%	0.00%	0.00%	0.00%	4.55%	5.45%	5.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9.09%	0.34%	0.00%	1.42%	1.05%
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NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13

FY 11

Proposed Increase	0.00	0.00	0.00	0.00	1.20	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	0.00	60.00	63.20
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FY11	FTE Rate	30.00	1,677.30	84.50	84.00	28.80	58.00	42.00	28.20	24.60	25.00	29.75	-	12.00	2,124.15	36.00	4,340.10	6,500.25
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Percent Increase	0.00%	0.00%	0.00%	0.00%	4.35%	0.00%	5.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.15%	0.00%	1.40%	0.98%
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NOTES: 1 2 3 4 5 6 7 8 9 10 11 12 13

- Note Explanations:**
- 1 Registration Fee - no change
 - 2 Building Fee - no change
 - 3 Computer Fee - no change, Technology Fee - no change
 - 4 Academic Equipment - change to minimally help with inflation in equipment prices.
 - 5 ASUMW Activity Fee - the senate requested moving the \$5.00 safe ride fee to separate account and increasing activity fee for additional personal expense.
 - 6 Health Fee - negotiated increase in Community Health Service contract.
 - 7 SUB Fee -no change
 - 8 Academic Facilities Fee - no change
 - 9 Student radio, paper & recycling - no change
 - 10 Athletic Fee - no change
 - 11 Yearbook- eliminated mandatory fee last biennium
 - 12 Academic Support Center- to annualize FY09 raise and provide additional tutoring support

13 Non Resident Building fee - No change

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	a nonrefundable fee applied to processing costs
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Students majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, WebCT, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge except tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities.
Health Service Fee	123-101-R0504	UM Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to the Community Health Center services, and Student Wellness program including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student-initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Wescolite Fee	123-101-R0504	Student-initiated fee applied toward costs of publishing the student newspaper.
Radio Station Fee	123-101-R0504	Student-initiated fee applied towards the support of the student radio station.
Recycle Fee	123-101-R0504	Student-initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student-initiated fee that has been approved as Other but has been mandatorily charged to all students for years and should have been on the Mandatory Fee matrices. Students voted to discontinue in Fall 06.
Academic Support Center Fee	135-1605-R0507	Proposed by students to help support tutoring in the Learning Center. Used part of discontinued Year Book Fee.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE		FY 11 FEE		FUND	DESCRIPTION	JUSTIFICATION
				FEE	% CHANGE	FEE	% CHANGE			
Current Unrestricted Fees										
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Auditor Fee		26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (per semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee		65-001-R0990	15.00	15.00	0.0%	15.00	0.0%	31600	To be charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Lost/Damaged Book Fee		119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee		127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Late charge on returning equipment checked out from the STC late.	
Technology Equipment Checkout Damage/Replacement Charge		127-101-R0505	\$50-1700	\$50-\$1,700	0.0%	\$50-\$1,700	0.0%	31600	Replacement or repair fee for lost & damaged equipment borrowed from the STC.	
Designated Fees										
Continuing Education Fee/per credit		2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)		143-102-R0509		7.00	New Fee	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	New Fee. Cost for obtaining approvals to offer CEU credits from authorized agencies and providing written documentation of CEU completion.
Co-op Ed/Internship Fee/per credit		87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 292, 200, 492, 400 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee (per credit)		103-001-R0599						33600	This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	
SKC		135-1605-R0507	15.00	0.00	Course Cancelled	0.00	0.0%			Course Cancelled.
ECE		103-001-R0599	8.00	15.00	87.5%	15.00	0.0%		Per credit maximum.	These fees cover additional administrative costs associated with managing instructors and students at eight off-campus sites.
PDS		127-101-R0505	20.00	0.00	Course Cancelled	0.00	0.0%			Course Cancelled.
Off Campus Certification		127-101-R0505	20.00	20.00	0.0%	20.00	0.0%		Per credit maximum.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Distributed Online Learning		127-101-R0505	20.00	45.00	125.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30 annually, Computer hardware replacement-\$2K-\$5K annually, Courseware support and system maintenance-\$20,000-\$30,000 annually, Faculty support-\$5,000-\$10,000 annually.
Drop/Add Processing Fee (Per Course Fee)		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	
E-Commerce Fee		127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.	
Out of State Student Teaching Fee		114-107-R0302	100.00	100.00	0.0%	100.00	0.0%	33600	Minimum - Student is charged \$100.00 plus the difference between what is budgeted for in-state student teaching and the rate required by the out-of-state district.	
Field Trips, Bowling, Skiing, Golf, Experimental Courses		25-002-R-979	Varies	Varies	n/a	Varies	n/a	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426	
Graduation Fee (per degree)		71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	33600	Per degree to pay for the cost of transcript evaluation and other activities related to graduation.	
ID Replacement Fee		14-000-R0976	6.00	6.00	0.0%	6.00	0.0%	33600	Charge for replacing lost ID cards.	
Testing Fee - Various		135-1605-R0507	\$8.00-\$200.00	\$8.00-\$200.00		\$8.00-\$200.00	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies.	
Course/Program Fees										
Course Fees			varies-see following course detail					33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	
Art										
Fundamentals of Art	ART	101	103-001-R0599	5.00	5.00	5.00	0.0%	33600		
Intro to Calligraphy	ART	106	143-102-R0509	5.00	10.00	10.00	100.0%	33600		Course number and title change from ART 241 (Calligraphy I) to ART 106 (Intro to Calligraphy). Cost of inks, papers, paint have increased.
Intro to Photography	ART	170	127-101-R0505	25.00	25.00	25.00	0.0%	33600	Course # Change	Course number and title change from ART 270 (Photography) to ART 170 (Intro to Photography).
3-D Design/Crafts	ART	221	127-101-R0505	30.00	0.00	0.00	0.0%	33600	Course Cancelled	Course Cancelled.
Ceramics	ART	231	127-101-R0505	40.00	50.00	50.00	25.0%	33600	Course title change from Clay I to Ceramics. To pay increased cost of clay and other supplies used for this course.	
Clay II	ART	232	127-101-R0505	40.00	0.00	0.00	0.0%	33600	Course Cancelled	Course Cancelled.
Calligraphy I	ART	241	103-001-R0599	5.00	0.00	0.00	0.0%	33600	Course # Change	Course number and title change to ART 106 (Intro to Calligraphy) from ART 243 (Calligraphy I).
Figure Drawing	ART	242		30.00	0.00	0.00	0.0%	33600	Course # Change	Course number and title change from ART 242 (Figure Drawing) to ART 342 (The Human Figure).
Printmaking I	ART	243	103-001-R0599	25.00	30.00	30.00	20.0%	33600		Cost of ink, paper and supplies has increased.

THE MONTANA UNIVERSITY SYSTEM
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Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Glass	ART 247	143-102-R0509	40.00	60.00	50.0%	60.00	0.0%	33600		Course number and course title changed from ART 347 (Glass) to ART 247 (Glassblowing). To pay for the cost of glass blowing materials used during the course. No longer make our own glass.
Painting	ART 267	143-102-R0509	25.00	30.00	20.0%	30.00	0.0%	33600		Course number and title change from ART 367 (Painting & Mixed Media) to ART 267 (Painting). Cost of paint and supplies has increased, also changes and development in curriculum.
Photography	ART 270	127-101-R0505	25.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 270 (Photography) to ART 170 (Intro to Photography).
Photography	ART 270	127-101-R0505	-	25.00	New Course	25.00	0.0%	33600		New course. To cover the cost of darkroom chemistry, dry mounting supplies and paper.
Sculpture	ART 271	143-102-R0509	10.00	40.00	300.0%	40.00	0.0%	3360		Course number and title change from ART 371 (Sculpture II) to ART 271 (Sculpture). To pay for the cost of sculpture materials used during the course.
Fibers	ART 277	143-102-R0509	20.00	40.00	100.0%	40.00	0.0%	33600		(Fibers). Cost of material has increased and changes and development in the curriculum. Also to cover the costs related to visiting artists and field trips.
Calligraphy II	ART 341	103-001-R0599	5.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Drawing II	ART 341	103-001-R0599	-	5.00	New Fee	5.00	0.0%	33600		New course. To cover the cost of paper and drawing materials.
The Human Figure	ART 342	103-001-R0599	30.00	40.00	33.3%	40.00	0.0%	33600		342 (The Human Figure). Funding to pay for live model. It has been difficult to recruit sufficient models at the current rate of pay.
Printmaking	ART 343	103-001-R0599	25.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 343 (Printmaking) to ART 243 (Printmaking I) .
Printmaking II	ART 343	103-001-R0599	-	30.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 443 (Advanced Printmaking) to ART 343 (Printmaking II).
Glassblowing	ART 347	127-101-R0505	-	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 347 (Glassblowing) to ART 247 (Glass).
Glass II	ART 347	143-102-R0509	-	60.00	New Course	60.00	0.0%			New course. To pay for glass materials. We no longer make our own glass.
Methods & Materials of Art	ART 351	103-001-R0599	15.00	20.00	33.3%	20.00	0.0%	33600		Cost of art supplies has increased. Changes and development in curriculum.
Painting & Nature	ART 361	127-101-R0505	10.00	0.00	Course Fee Cancelled	0.00	0.0%	33600		Course fee cancelled.
Painting & Mixed Media	ART 367	103-001-R0599	25.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 367 (Painting & Mixed Media) to ART 267 (Painting).
Sculpture	ART 371	143-102-R0509	10.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 371 (Sculpture II) to ART 271 (Sculpture).
Sculpture II	ART 371	143-102-R0509	-	60.00	New Course	60.00	0.0%	33600		New Course. To pay for the cost of sculpture materials used during the course.
Artist Blacksmithing	ART 380	127-101-R0505	40.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Jewelry	ART 422	103-001-R0599	10.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Jewelry	ART 423	103-001-R0599	10.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Advanced Studio: Ceramics	ART 431	143-102-R0509	40.00	50.00	25.0%	50.00	0.0%	33660		Course number and title change from ART 484 (Advanced Studio: Clay) to ART 431 (Advanced Studio: Ceramics). To pay for the cost of clay and other materials used during the course.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Advanced Printmaking	ART	443 103-001-R0599	25.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 443(Advanced Printmaking) to ART 343(Painting II).
Stained Glass	ART	446 103-001-R0599	8.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Fiber Arts	ART	447 103-001-R0599	20.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 447 (Fiber Arts) to ART 277 (Fibers).
Advanced Studio: Glass	ART	447 103-001-R0599	-	60.00	New Course	60.00	0.0%	33600		New Course. To pay for the cost of glass material and instruments used during the course.
Advanced Studio : Sculpture	ART	471 143-102-R0509	40.00	50.00	25.0%	50.00	0.0%	33600		Course number change from ART 487 (Advance Studio: Sculpture) to ART 471 (Advanced Studio: Sculpture). To pay for the cost of sculpture material used during the course.
Advanced Studio : Artist Blacksmithing	ART	479 127-101-R0505	40.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Advanced Studio: Crafts	ART	481 127-101-R0505	40.00	0.00	Course Cancelled	0.00	0.0%	33600		Course Cancelled.
Advanced Studio - Clay	ART	484 127-101-R0505	40.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from ART 484 (Advanced Studio: Clay) to ART 431 (Advanced Studio: Ceramics).
Advanced Studio : Sculpture	ART	487 127-101-R0505	40.00	0.00	Course # Change	0.00	0.0%	33600		Course number change from ART 487 (Advance Studio: Sculpture) to ART 471 (Advanced Studio: Sculpture).
Biology										
Introduction to Life Science	BIO	101 103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		
Intro to Ethnobotany	BIO	103 135-1605-R0507	35.00	35.00	0.0%	35.00	0.0%	33600		Course title change from Field Botany to Intro to Ethnobotany.
Biology I	BIO	111 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Biology II	BIO	112 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Plant Kingdom	BIO	114 135-1605-R0507	35.00	0.00	Course # Change	0.00	0.0%	33600		Course number and title change from BIO 114 (Plant Kingdom) to BIO 214 (General Botany).
General Botany	BIO	214 143-102-R0509	-	35.00	Course # Change	35.00	0.0%	33600		Course number and title change from BIO 114 (Plant Kingdom) to BIO 214 (General Botany).
Invasive Species	BIO	222 135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600		
Cell Biology	BIO	255 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Microbiology	BIO	262 123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	33600		
Conservation Biology	BIO	270 135-1605-R0507	20.00	20.00	0.0%	20.00	0.0%	33600		
Entomology	BIO	273 123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	33600		
Genetics	BIO	343 103-001-R0599	20.00	35.00	75.0%	35.00	0.0%	33600		The genetics course has been completely overhauled to focus on molecular genetic techniques in labs, thus we need to purchase lab supplies to provide experiential activities.
Systematic Botany	BIO	355 135-1605-R0507	55.00	55.00	0.0%	55.00	0.0%	33600		
Human Anatomy & Physiology	BIO	371 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		
Seminar	BIO	409 103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		

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Molecular Biology	BIO	425 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Evolution	BIO	450 127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		
Wildlife Ecology & Management	BIO	471 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Ornithology	BIO	473 103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Mammalogy	BIO	475 103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Ecology	BIO	477 103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		
Vertebrate Zoology	BIO	479 103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Business										
Business & Electronic Communications	BUS	217 135-1605-R0507	15.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see WRIT 217 (Business & Electronic Communications)
Principles & Practices of Management	BUS	325 143-102-R0509		10.00	New Fee	10.00	0.0%	33600		Course title change from Business Management to Principles & Practices of Management. New Fee. To help cover experiential learning costs: guest speakers, field trips, project supplies and conference fees.
Business Finance	BUS	341 143-102-R0509		10.00	New Fee	10.00	0.0%	33600		New Fee. To help cover experiential learning costs: guest speakers, field trips, project supplies and conference fees.
Principles & Practices of Marketing	BUS	347 143-102-R0509		10.00	New Fee	10.00	0.0%	33600		New Fee. Course title change from Marketing to Principles & Practices of Marketing. To help cover experiential learning costs: guest speakers, field trips, project supplies and conference fees.
Methods & Materials of Business Theory Subjects	BUS	351 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Quantitative Management Analysis	BUS	353 143-102-R0509		10.00	New Fee	10.00	0.0%	33600		New Fee. To help cover experiential learning costs: Guest speakers, field trips, and conference fees.
Chemistry										
Introduction to Chemistry	CHEM	101 103-001-R0599	30.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY 121 (Intro to General Chemistry)
General Chemistry	CHEM	131 103-001-R0599	25.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY 141 (College Chemistry I)
General Chemistry	CHEM	132 103-001-R0599	25.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY 143 (College Chemistry II)
Quantitative Analysis	CHEM	251 103-001-R0599	30.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY 311 (Analytical Chemistry-Quantitative Analysis)
Organic Chemistry	CHEM	331 103-001-R0599	25.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY 321 (Organic Chemistry I)
Organic Chemistry	CHEM	332 103-001-R0599	25.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY 323 (Organic Chemistry II)
Environmental Geochemistry	CHEM	431 103-001-R0599	40.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY/GEOL 431 (Environmental Geochemistry)
Biochemistry	CHEM	441 127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Introduction to General Chemistry	CHMY	121 143-102-R0509	30.00	15.00	-50.0%	15.00	0.0%	33600		OCHE Transferability Changes- see CHEM 101 (Intro to Chemistry) Were able to reduce this class fee to cover cost for the class.
College Chemistry I	CHMY	141 143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		OCHE Transferability Changes- see CHEM 131 (General Chemistry)

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College Chemistry II	CHMY 143	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		OCHE Transferability Changes- see CHEM 132 General Chemistry)
Analytical Chemistry- Quantitative Analysis	CHMY 311	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		OCHE Transferability Changes- see CHEM 251 (Quantitative Analysis)
Organic Chemistry I	CHMY 321	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		OCHE Transferability Changes- see CHEM 331 (Organic Chemistry)
Organic Chemistry II	CHMY 323	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		OCHE Transferability Changes- see CHEM 332 (Organic Chemistry)
Environmental Geochemistry	CHMY 431	143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600		OCHE Transferability Changes- see CHEM/ GEOL 431 (Environmental Geochemistry)
Computer Applications										
Multimedia: MS Publisher & Power Point	CAPP 160	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	33600		OCHE Transferability Changes- see COMS 234 (Multimedia)
Computer Science										
Business Information Systems	COMS 205	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Computer Hardware & Software Management	COMS 210	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		
Multimedia	COMS 234	103-001-R0599	25.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CAPP 160(Multimedia: MS Publisher & Power Point)
Advanced Multimedia	COMS 334	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Methods & Materials in Computer Applications	COMS 351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		
Systems Analysis & Design	COMS 403	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		
Drama										
Drama Fundamentals	DR 101	135-1605-R0507	25.00	15.00	-40.0%	15.00	0.0%	33600		Did not need that high of a fee to cover the costs for this class.
Theatre Practicum	DR 217	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600		For scripts, royalties, safety glasses, gloves or personal makeup kit and design materials.
Play Production & Intro to Directing	DR 241	127-101-R0505	10.00	25.00	150.0%	25.00	0.0%	33600		To pay for royalties, scripts, posters, set pieces, props, some costume pieces, personal makeup kits and safety glasses. All have increased cost since initial lab fee approved.
Stagecraft & Costume	DR 243	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Acting Fundamentals & Styles	DR 276	103-001-R0599	5.00	10.00	100.0%	10.00	0.0%	33600		To pay for the preparation and presentation of scenes with suggested costumes and sets.
Drama for Youth	DR 346	103-001-R0599	5.00	0.00	Course Fee Cancelled	0.00	0.0%	33600		Course fee cancelled.
Education										
Becoming a Professional Educator	ED 120	143-102-R0509		10.00	New Fee	10.00	0.0%	33600		New Fee. To pay for various curricular materials and a field experience in local schools.
Introduction to Early Childhood Lab	ED 143	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		
Creating an Environment for Learning Lab	ED 145	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		

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Technology for Elementary Teachers	ED	234	103-001-R0599	15.00	10.00	-33.3%	10.00	0.0%	33600	Were able to reduce the class fee to cover costs for this class.
Positive Child Discipline Lab	ED	241	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Meeting the Needs of the Family Lab	ED	243	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Child & Adolescent Growth & Development Lab	ED	251	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Psyc Found of Teaching and Learning	ED	253	143-102-R0509		10.00	New Fee	10.00	0.0%	33600	New Fee. To pay for guest speakers, field trip and class projects.
Literacy, Language & Texts	ED	270	127-101-R0505	15.00	0.00	Course Fee Cancelled	0.00	0.0%	33600	Course fee cancelled.
Early Childhood Curriculum I Lab	ED	321	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Early Childhood Curriculum II Lab	ED	325	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Curriculum, Instruction, Assessment, & Management	ED	328	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	
Teaching Science Through Inquiry in the Elementary school	ED	332	127-101-R0505	15.00	10.00	-33.3%	10.00	0.0%	33600	Were able to reduce the class fee to cover costs for this class.
Teaching Social Studies in the Elementary School	ED	334	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	
Exceptional Learner	ED	341	143-102-R0509		20.00	New Fee	20.00	0.0%	33600	New Fee. To cover the cost of students to visit a school for special needs students, develop and practice lesson plans.
Early Childhood Professional Lab	ED	345	127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	33600	
Methods & Material of Experiential Science Education	ED	355	127-101-R0505	20.00	25.00	25.0%	25.00	0.0%	33600	To cover the cost of transporting students to different field experience locations.
Teaching Language Arts & Reading with Children's Literature in the Elementary School	ED	370	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600	
Arts Methods for Elementary Teachers	ED	376	127-101-R0505	20.00	15.00	-25.0%	15.00	0.0%	33600	Were able to reduce the class fee to cover costs for this class.
Teaching Math in the Elementary School Practicum	ED	378	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	
Introduction to Literacy Assessment & Instruction	ED	381	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	
Multicultural/Global Education	ED	425	103-001-R0599	30.00	0.00	Course Fee Cancelled	0.00	0.0%	33600	Fee cancelled.
Methods & Materials for Students with Learning Disabilities & Cognitive Delay	ED	431	127-101-R0505	20.00	0.00	Course Fee Cancelled	0.00	0.0%	33600	Fee cancelled.
Environmental Science										
Basic Rock Climbing	ENVS	150	103-001-R0599	35.00	35.00	0.0%	35.00	0.0%	33600	
Wildlands Skills	ENVS	260	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600	
Wildlands Skills: Map, Compass & GPS	ENVS	269	135-1605-R0507	30.00	35.00	16.7%	35.00	0.0%	33600	Increase due to increase in vehicle mileage allowance and equipment maintenance.
Soil Science	ENVS	348	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600	
Environmental Field Studies	ENVS	429	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600	

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Environmental Education	ENVS	452 127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		
Equestrian										
Basic Equine Science I	EQST	202 143-102-R0509		20.00	New Fee	20.00	0.0%	33600		New Fee. To help provide necessary lab supplies to enhance lecture material and to provide funding for experiential field trips.
Basic Equine Science II	EQST	203 143-102-R0509		20.00	New Fee	20.00	0.0%	33600		New Fee. To help provide necessary lab supplies to enhance lecture material and to provide funding for experiential field trips.
Equine Exercise Physiology & Conditions Program	EQST	344 143-102-R0509		10.00	New Course	10.00	0.0%	33600		New Fee. Dental aging manuals for each student. Field trips and lab specimens. Need consumable lab supplies for hands-on labs.
Equine Reproduction Management	EQST	346 143-102-R0509		25.00	New Course	25.00	0.0%	33600		New Fee. To provide students with hands-on experience and to provide them with first hand viewing of equine breeding facilities. Field trips to equine breed facilities. Lab specimens for dissection.
Advanced Horse Care & Nutrition	EQST	401 143-102-R0509		25.00	New Course	25.00	0.0%	33600		New Fee. To allow students the opportunities to practice what they are learning, by purchasing the right materials and presentations by different speakers.
Fine Arts										
Introduction to Visual & Performing Arts	FA	101 127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		
Geology										
Introduction to Geology	GEOL	101 103-001-R0599	30.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 101 (Intro to Physical Geology)
Environmental Geology	GEOL	150 103-001-R0599	30.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 103 (Intro To Environmental Geology)
Rocks, Minerals & Resources	GEOL	226 103-001-R0599	40.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 226 (Rocks, Minerals, and Resources)
Geology of the American West	GEOL	230 135-1605-R0507	100.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 230 (Geology of the American West)
Structure & Tectonics	GEOL	330 103-001-R0599	40.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 315 (Structural Geology)
Surficial Processes	GEOL	378 103-001-R0599	40.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 378 (Surficial Processes)
Geology Seminar	GEOL	409 103-001-R0599	25.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 494 (Senior Geology Seminar)
Environmental Geochemistry	GEOL	431 103-001-R0599	40.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see CHMY/GEO 431 (Environmental Geochemistry)
Depositional Environments	GEOL	432 103-001-R0599	40.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 309 (Sedimentation & Stratigraphy)
Hydrogeology	GEOL	480 103-001-R0599	30.00	0.00	0.0%	0.00	0.0%	33600		OCHE Transferability Changes- see GEO 421 (Hydrology)
Introduction to Physical Geology	GEO	101 103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		OCHE Transferability Changes- see GEO 101 (Intro to Geology)
Intro to Environmental Geology	GEO	103 103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		OCHE Transferability Changes- see GEO 150 (Environmental Geology)
Rocks, Minerals & Resources	GEO	226 103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		OCHE Transferability Changes- see GEO 226 (Rocks, Minerals & Resources)
Geology of the American West	GEO	230 135-1605-R0507	100.00	100.00	0.0%	100.00	0.0%	33600		OCHE Transferability Changes- see GEO 230 (Geology of the American West)

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Sedimentation & Stratigraphy	GEO	309	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600	OCHE Transferability Changes- see GEOL 432 (Depositional Environments)
Structural Geology	GEO	315	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600	OCHE Transferability Changes- see GEOL 330 (Structure & Tectonics)
Surficial Processes	GEO	378	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600	OCHE Transferability Changes- see GEOL 378 (Surficial Processes)
Hydrology	GEO	421	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600	OCHE Transferability Changes- see GEOL 480 (Hydrogeology)
Environmental Geochemistry	GEO	431	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600	OCHE Transferability Changes- see CHEM/GEOL 431 (Environmental Geochemistry)
Senior Geology Seminar	GEO	494	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	OCHE Transferability Changes- see GEOL 409 (Geology Seminar)
Health & Human Performance										
Basic Skills	HHP	100	103-001-R0599	14.00	0.00	Course Fee Cancelled	0.00	0.0%	33600	Course fee cancelled. Snowboarding and skiing have been removed as components of this course, there are no consumable expenses.
Fitness for Life	HHP	102	123-101-R0504	16.00	16.00	0.0%	16.00	0.0%	33600	
Fly Fishing & Fly Tying	HHP	108	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600	
Basic Rock Climbing	HHP	150	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	33600	
Individual & Dual Sport Methods & Techniques	HHP	202	143-102-R0509		50.00	New Fee	50.00	0.0%	33600	Up to \$50 a semester depending on the required activities of that semester. New Fee. Requires students to participate in activities that are located off-campus and fees are charged to use the facilities.
First Aid & Safety	HHP	231	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	
Athletic Training I	HHP	311	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600	
History										
Montana and the American West	HIST	371	127-101-R0505	10.00	0.00	0.0%	0.00	0.0%	33600	OCHE Transferability Changes- see HSTA 355 (Montana & the American West)
Montana and the American West	HSTA	355	143-102-R0509	10.00	15.00	50.0%	15.00	0.0%	33600	OCHE Transferability Changes- see HIST 371 (Montana & the American West). Fee allows travel to sites of historical interest and/or research in Southwest Montana.
Hospitality, Tourism & Recreation										
Group Travel	HTR	322	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600	
Resort Management	HTR	350	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	
Meeting Planning	HTR	355	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600	
Industrial Technology										
Power, Energy & Transportation Fundamentals	IT	120	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Graphic Communication	IT	130	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Computer-Aided Drafting	IT	135	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33660	Course title and number changed from IT 235 (Computer-Aided Design & Manufacturing) to IT 135 (Computer-Aided Drafting).
Metal Materials & Processes	IT	140	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	Course title change from Materials Processing to Metal Materials & Processes.

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Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Applied Electricity & Electronics	IT	220	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600	
Computer-Aided Design & Manufacturing	IT	235	135-1605-R0507	20.00	0.00	Course # Change	0.00	0.0%	33600	Course title and course number change from IT 235 (Computer Aided Design & Manufacturing) to IT 135 (Computer-Aided Drafting).
Wood & Synthetic Product Systems	IT	240	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	
Machining	IT	241	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	Course title change from Metal Product Systems to Machining.
Wood Technology in Industry	IT	245	135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600	
Computer-Aided Manufacturing: Wood	IT	250	135-1605-R0507	50.00	0.00	Course # Change	0.00	0.0%	33600	Course number and title change from IT 250 (Computer-Aided Manufacturing: Wood) to IT 345 (Computer-Aided Manufacturing).
Computer-Aided Manufacturing: Metals	IT	260	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600	
Technology Education	IT	270	135-1605-R0507	70.00	70.00	0.0%	70.00	0.0%	33600	
Communication Electronics	IT	320	127-101-R0505	35.00	0.00	Course Cancelled	0.00	0.0%	33600	Course cancelled.
Computer-Aided Manufacturing	IT	345	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600	Course number change from IT 250 (Computer-Aided Manufacturing: Wood) to IT 345 (Computer-Aided Manufacturing).
Structural Analysis & Construction Technology	IT	350	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600	
Methods & Materials in Industrial Technology	IT	351	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600	
Mass Production	IT	440	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600	Course title change from Manufacturing Technology to Mass Production.
Interdisciplinary Studies										
Social Science										
American National & State Government	ISSS	121	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600	OCHE Transferability Changes- See POLS 121 (American National & State Government).
Introduction to Global Politics	ISSS	213	143-102-R0509		15.00	New Course	15.00	0.0%	33600	New Fee. Fee allows the use of proprietary ICONS computer simulation as a lab activity.
Political Economy	ISSS	341	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	OCHE Transferability Changes- See POLS 341 (Political Economy).
Physics										
Introduction to Physics	PHYS	101	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
General Physics	PHYS	233	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
General Physics	PHYS	234	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600	
Political Science										
American National & State Government	POLS	121	127-101-R0505	15.00	0.00	Course Change	0.00	0.0%	33600	OCHE Transferability Changes- See ISSS 121 (American National & State Government).
International Relations & American Diplomacy	POLS	313	127-101-R0505	15.00	0.00	Course Change	0.00	0.0%	33600	OCHE Transferability Changes- See PSCI 331 (International Relations Theory).
Political Economy	POLS	341	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600	OCHE Transferability Changes- See ISSS 341 (Political Economy).

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
International Relations Theory	PSCI	331	143-102-R0509	15.00	0.0%	15.00	0.0%	33600		OCHE Transferability Changes- see POLS 313 (International Relations & American Diplomacy).	
Writing											
Business & Electronic Communications	WRIT	217	143-102-R0509	15.00	0.0%	15.00	0.0%	33600		OCHE Transferability Changes- see BUS 217 (Business & Electronic Communications).	
Other											
Residence Hall Programming Fee			127-101-R0505	10.00	0.0%	10.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.		
Orientation Fee			127-101-R0505	60.00	0.0%	60.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.		
Transcript Fee (maximum)			80-001-R0793	3.00	0.0%	3.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$3.00 shall be charged per copy.		
Workshop Fees			71-001-R0691	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.		
Auxiliary											
Health Insurance Premium			135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
			135-1605-R0507							Dependent Premiums:	
			135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Child Only:	
			135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Spouse Only:	
			135-1605-R0507	tbd	Contracted	n/a	Contracted	n/a	34600	Spouse and Children:	
Alcohol Education & Violation Procedures Fee			135-1605-R0507						Provide appropriate alcohol education to all UMW students.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.	
First Offense			135-1605-R0507	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.		
Second Offense			135-1605-R0507	25.00	0.0%	25.00	0.0%		Provide additional assessment sessions.		
Key Replacement Fee			18-009-R1077	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.		
Parking											
Parking Fees for Faculty & Staff			135-1605-R0507	50.00	0.0%	50.00	0.0%	34600	Annual.		
Parking Fees for Faculty & Staff			135-1605-R0507	50.00	0.0%	50.00	0.0%	34600	Annual motorcycle.		
Parking Fees for Faculty & Staff			135-1605-R0507	160.00	0.0%	160.00	0.0%	34600	Annual reserved.		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Parking Fees for Faculty & Staff		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff			7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines		MCA20-25-312	5.00 to 10.00	5.00 to 10.00	0.0%	5.00 to 10.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine		69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	
Residence Hall and Meal Plan Rates										
Residence Halls/Family Housing Deposit		127-101-R0505	100.00	100.00	0.0%	100.00	0.0%	34600	payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.	
			Per Semester							
Regular Double		135-1605-R0507	1,060.00	1,090.00	2.8%	1,110.00	1.8%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, minimum raise increase, security and mandatory costs.
Regular Single		135-1605-R0507	1,160.00	1,190.00	2.6%	1,210.00	1.7%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, minimum raise increase, security and mandatory costs.
Large Single		135-1605-R0507	1,250.00	1,280.00	2.4%	1,300.00	1.6%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, minimum raise increase, security and mandatory costs.
2 Rm Apt/Double		135-1605-R0507	1,160.00	1,190.00	2.6%	1,210.00	1.7%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, minimum raise increase, security and mandatory costs.
Suite/Double		135-1605-R0507	1,125.00	1,150.00	2.2%	1,170.00	1.7%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, minimum raise increase, security and mandatory costs.
Suite/Single		135-1605-R0507	1,380.00	1,410.00	2.2%	1,430.00	1.4%	34600	Per Semester rate.	Housing price increases reflect the increase of utilities, minimum raise increase, security and mandatory costs.
7-Day Meal Plan		135-1605-R0507	1,615.00	1,665.00	3.1%	1,700.00	2.1%	34600	Per Semester rate.	Dining price reflects an increase based on utilities, minimum wage raise and mandatory costs.
Telecommunications Fee		135-1605-R0507	46.00	46.00	0.0%	46.00	0.0%	34600	Fee Charged to all residence hall residents to defray a portion of the fixed costs of the phone system; each residence hall room has a telephone.	Change the name from telephone fee to reflect current technology including res. hall network and internet connections.
Head bolt Heater Outlet Fee		135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	A fee charged for this service to dorm students.
Other Housing Monthly										
One-Bedroom Apartment - Family Housing		135-1605-R0507	345.00	355.00	2.9%	365.00	2.8%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, minimum raises and market in Dillon.
Two-Bedroom Apartment - Family Housing		135-1605-R0507	390.00	400.00	2.6%	410.00	2.5%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, minimum raises and market in Dillon.
Housing Unit - South Campus Housing		135-1605-R0507	300.00	310.00	3.3%	320.00	3.2%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, minimum raises and market in Dillon.

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Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY09 FEE	FY 10 FEE	% CHANGE	FY 11 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Two-Bedroom Suite - Suite #1 - South Campus Housing		135-1605-R0507	495.00	510.00	3.0%	520.00	2.0%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, minimum raises and market in Dillon.
One-Bedroom Suite - Suite #7 - South Campus Housing		135-1605-R0507	325.00	335.00	3.1%	345.00	3.0%	34600	Monthly rate.	Housing price increases reflect the increase of utilities, minimum raises and market in Dillon.

Changes made per approved fee change request form

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2009, 2010 and 2011
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2008-09		2009-10		2010-11	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,354.60	\$ 11,794.80	\$ 3,354.60	\$ 11,914.80	\$ 3,354.60	\$ 12,034.80
Annual Mandatory Fees	\$ 872.90	\$ 944.90	\$ 887.30	\$ 959.30	\$ 893.70	\$ 965.70
Average annual room and board	\$ 5,350.00	\$ 5,350.00	\$ 5,510.00	\$ 5,510.00	\$ 5,620.00	\$ 5,620.00
Average annual cost for books/supplies	\$ 1,000.00	\$ 1,000.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Average cost of course fees	\$ 56.00	\$ 56.00	\$ 56.50	\$ 56.50	\$ 56.50	\$ 56.50
Total Average Cost of Attendance	\$ 10,633.50	\$ 19,145.70	\$ 10,733.40	\$ 19,365.60	\$ 10,849.80	\$ 19,602.00
Annual Percent Change			0.9%	1.1%	1.1%	1.2%