

MONTANA UNIVERSITY SYSTEM
STATE SUPPORT, 6 MILL LEVY, & STATE SPECIAL REVENUE ALLOCATIONS
FISCAL YEARS 2009 & 2010

PROGRAM	Actual FY 2009	Budgeted FY 2010	\$ CHANGE FY10-FY 09	% CHANGE
Administration	\$ 2,405,599	\$ 2,616,957	\$ 211,358	9%
Administration - Distance Learning	245,522	216,856	(28,666)	-12%
Administration - Distance Learning OTO	236,800	0	(236,800)	-100%
Administration - Transferability	305,504	258,218	(47,286)	-15%
Administration - Transferability OTO	978,901	0	(978,901)	100%
Student Assistance	12,133,387	11,970,243	(163,144)	-1%
Quality Educator Loan Forgiveness Program	337,639	910,945	573,306	170%
Community Colleges	9,722,085	10,959,275	1,237,190	13%
Minority Achievement	77,700	70,474	(7,226)	-9%
Workforce Devevelopment - Perkins Admin	90,091	90,065	(26)	0%
Educational Units	160,845,052	164,270,114	3,425,062	2%
Agencies	24,007,296	25,691,582	1,684,286	7%
Tribal College Assistance	943,550	891,002	(52,548)	-6%
Board of Regents	50,862	47,916	(2,946)	-6%
Total State Support	\$ 212,379,988	\$ 217,993,647	\$ 5,613,659	3%

