

**Attachment 2
MONTANA TECH**

Enrollment Stats For FY2010 (Report C - Part A) (15th Day)

North Campus	Summer	Fall	Spring	Total	FY FTE	Budget	Diff
Lower Division							
Resident	78.40	1,073.47	948.00	2099.87	1,049.94	975.00	74.94
WUE	2.13	72.73	66.60	141.46	70.72	60.00	10.72
Excess Capacity	4.33	34.47	26.40	65.20	32.60	40.00	(7.40)
Non-Resident	31.13	127.93	113.88	272.94	136.46	110.00	26.46
Distance/On Line Only	2.14	4.53	5.40	12.07	6.04	0.00	6.04
Upper Division							
Resident	36.20	455.13	477.33	968.66	484.32	450.00	34.32
WUE	2.60	53.54	56.26	112.40	56.19	65.00	(8.81)
Excess Capacity	2.07	23.28	27.80	53.15	26.58	25.00	1.58
Non-Resident	9.87	115.27	136.27	261.41	130.71	79.00	51.71
Distance/On Line Only	0.20	1.20	1.20	2.60	1.30	0.00	1.30
Graduate							
Resident	1.83	53.17	60.08	115.08	57.53	53.00	4.53
Non-Resident	0.17	24.33	24.08	48.58	24.29	28.00	(3.71)
Distance/On Line Only	9.33	17.17	21.25	47.75	23.88	4.00	19.88
Total	180.40	2,056.22	1,964.55	4201.17	2,100.56	1,889.00	211.56
North Campus							
	Summer	Fall	Spring	Total	FYFTE	Budget	Diff
Resident	114.60	1,528.60	1,425.33	3068.53	1,534.26	1,425.00	109.26
WUE	4.73	126.27	122.86	253.86	126.91	125.00	1.91
Excess Capacity	6.40	57.75	54.20	118.35	59.18	65.00	(5.82)
Non-Resident	41.00	243.20	250.15	534.35	267.17	189.00	78.17
Distance/On Line Only	2.34	5.73	6.60	14.67	7.34	0.00	7.34
Total Undergraduate	169.07	1,961.55	1,859.14	3,989.76	1,994.86	1,804.00	190.86
Graduate							
Resident	1.83	53.17	60.08	115.08	57.53	53.00	4.53
Non-Resident	0.17	24.33	24.08	48.58	24.29	28.00	(3.71)
Distance/On Line Only	9.33	17.17	21.25	47.75	23.88	4.00	19.88
Total Graduate	11.33	94.67	105.41	211.41	105.70	85.00	20.70
Total North Campus	180.40	2,056.22	1,964.55	4201.17	2,100.56	1,889.00	211.56
South Campus							
	Summer	Fall	Spring	Total	FYFTE	Budget	Diff
Resident	28.27	342.54	312.28	683.09	341.55	315.00	26.55
WUE	0.00	9.00	2.33	11.33	5.67	8.00	(2.33)
Excess Capacity	0.00	8.27	4.60	12.87	6.43	9.00	(2.57)
Non-Resident	0.47	15.33	17.73	33.53	16.77	8.00	8.77
Distance/On Line Only	5.13	7.53	8.73	21.39	10.70	0.00	10.70
Total South Campus	33.87	382.67	345.67	762.21	381.12	340.00	41.12
Total	214.27	2438.89	2310.22	4963.38	2481.68	2229.00	252.68