

**MONTANA UNIVERSITY SYSTEM  
Long Range Building Program  
2013 BIENNIUM**

May 27 - 28, 2010

<b>Priority</b>	<b>Deferred Maintenance Projects</b>	<b>MSU</b>	<b>UM</b>	<b>Grand Total</b>
1	Code/Deferred Maintenance	\$ 3,200,000	\$ 3,200,000	\$ 6,400,000
2	Fine Arts Building/Art Annex/Schreiber Renovations -UM		3,500,000	3,500,000
3	Renovate Library; MSU-Billings	1,620,000		1,620,000
4	Hagener Science Center, MSU-Northern	2,100,000		2,100,000
5	Renovate Library Phase 1; MT Tech		3,700,000	3,700,000
6	MAES Research Stations	1,500,000		1,500,000
7	MSU Energy Efficiency Improvements; MSU-Bozeman	1,500,000		1,500,000
8	Main Hall Phase 3 Renovation, UM Western		4,450,000	4,450,000
9	Classroom Renovations; MSU-Bozeman	2,480,000		2,480,000
10	Roof Replacement Phase 1; MSU-Great Falls COT	600,000		600,000
11	Energy Conservation Projects; All MSU Campuses	2,000,000		2,000,000
12	Donaldson Building Classroom/Lab Renovations - Helena COT		150,000	150,000
	<b>TOTAL</b>	<b>\$ 15,000,000</b>	<b>\$ 15,000,000</b>	<b>\$ 30,000,000</b>

<b>Priority</b>	<b>Major Construction Projects</b>	<b>MSU</b>	<b>UM</b>	<b>Grand Total</b>
1	Missoula COT; Phase 1		\$ 32,500,000	\$ 32,500,000
2	Science & Inst. Tech Center; MSU-Billings	\$ 14,750,000		14,750,000
3	Auto Tech Center; MSU-Northern	7,960,000		7,960,000
4	Reid Hall Adaptive Renovation; MSU-Bozeman	24,390,000		24,390,000
5	MAES Research Stations	2,900,000		2,900,000
6	Library Renovation Phase 2; MT Tech		1,300,000	1,300,000
7	Main Hall Phase 4; UM Western		2,200,000	2,200,000
8	Missoula COT; Phase 2		14,000,000	14,000,000
	<b>TOTAL</b>	<b>\$ 50,000,000</b>	<b>\$ 50,000,000</b>	<b>\$ 100,000,000</b>

**Authority Only**

	<b>MSU</b>	<b>UM</b>	<b>Total</b>
General Spending Authority; UM Campuses		\$ 9,000,000	\$ 9,000,000
Research Support Facility; UM-Missoula		10,000,000	10,000,000
Regional Workforce Training Facility; MSU-Billings	7,000,000		7,000,000
Alumni/Foundation Facility; UM-Missoula		13,500,000	13,500,000