

**The Montana University System  
MUS Educational Units  
4 Year Comparison by Program  
Fiscal Year 2011**

<b>Program</b>	<b>Actual 2008</b>	<b>Actual 2009</b>	<b>Actual 2010</b>	<b>Budget 2011</b>	<b>Growth Rate</b>
Instruction	177,749,170	184,992,049	193,232,016	197,562,882	3.6%
Research	2,833,575	3,942,283	2,998,100	3,264,858	4.8%
Public Service	3,118,966	3,872,323	3,769,750	3,728,672	6.1%
Academic Support	42,625,554	44,390,202	46,289,371	46,971,361	3.3%
Student Services	27,754,003	29,245,526	31,016,713	31,445,268	4.3%
Institutional Support	32,627,281	35,298,547	37,623,285	36,188,463	3.5%
Plant O & M	43,927,096	45,897,676	49,018,778	49,480,588	4.0%
Waivers	26,252,353	29,198,044	31,696,913	34,432,096	9.5%
Total	356,887,998	376,836,650	395,644,926	403,074,187	4.1%