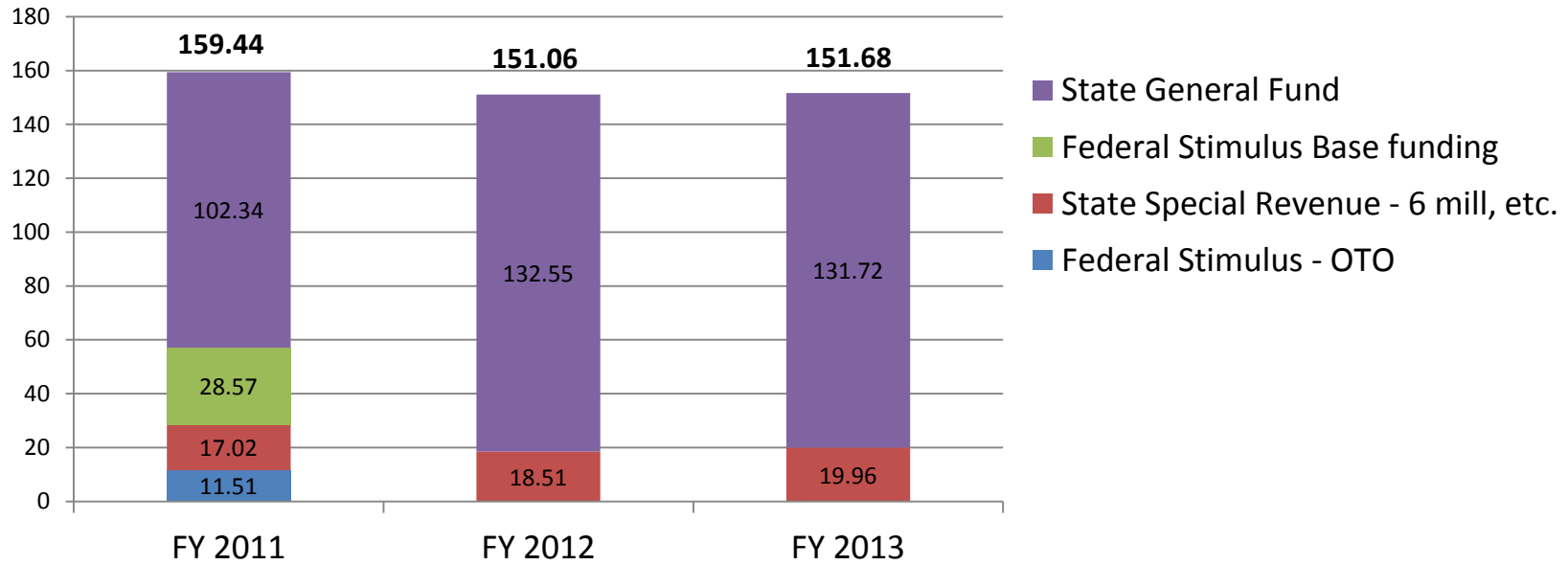


MONTANA UNIVERSITY SYSTEM

Program 9 - Educational Units
(in millions)

Budget Comparison

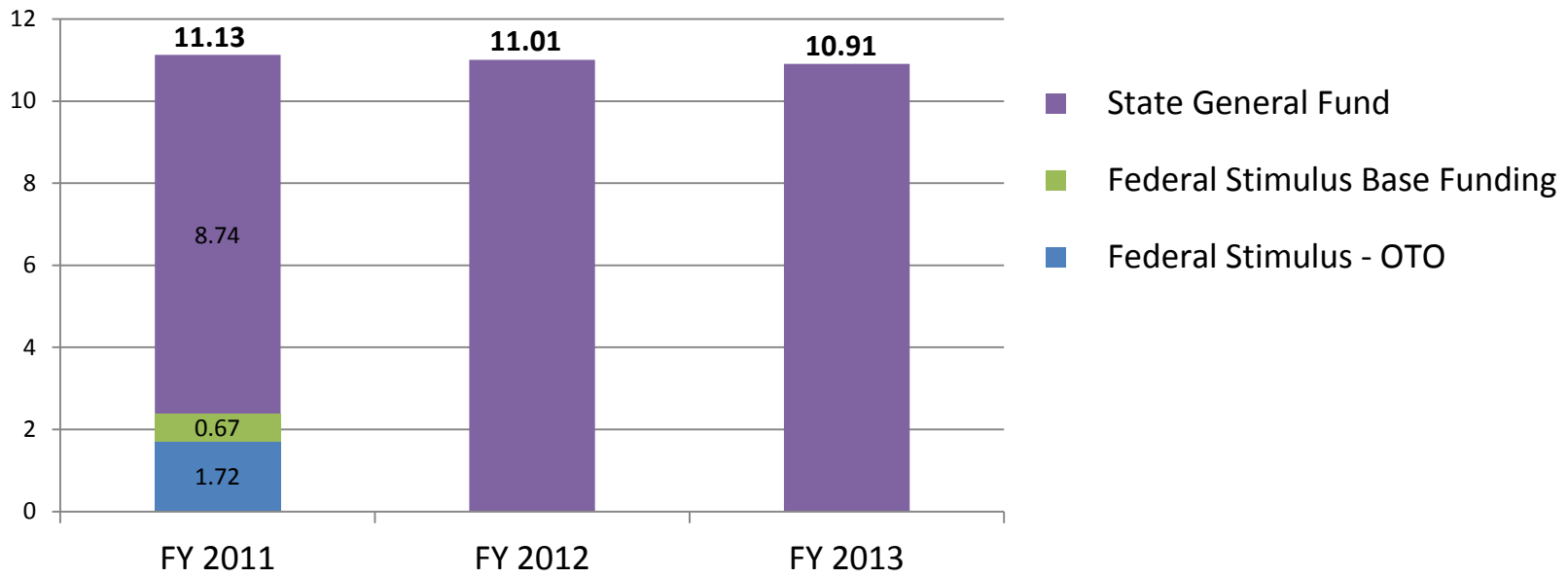


	FY 2011	FY 2012	FY 2013
Federal Stimulus - OTO	11.51	-	-
State Special Revenue - 6 mill, etc.	17.02	18.51	19.96
Federal Stimulus Base funding	28.57	-	-
State General Fund	102.34	132.55	131.72
Total	159.44	151.06	151.68

MONTANA UNIVERSITY SYSTEM

Program 4 - Community Colleges
(in millions)

Budget Comparison

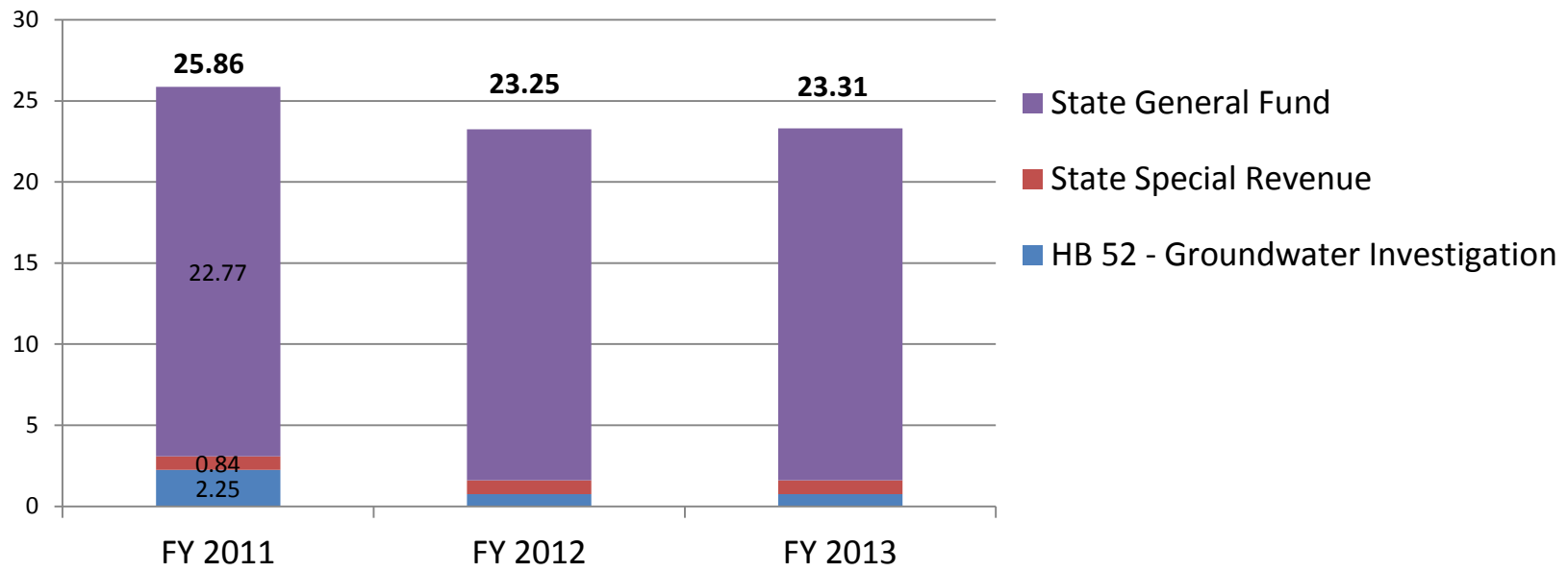


	FY 2011	FY 2012	FY 2013
Federal Stimulus - OTO	1.72	-	-
Federal Stimulus Base Funding	0.67	-	-
State General Fund	8.74	11.01	10.91
Total	11.13	11.01	10.91

MONTANA UNIVERSITY SYSTEM

Program 9 - Agencies
(in millions)

Budget Comparison



	FY 2011	FY 2012	FY 2013
HB 52 - Groundwater Investigation	2.25	0.76	0.76
State Special Revenue	0.84	0.84	0.84
State General Fund	22.77	21.65	21.71
Total	25.86	23.25	23.31