

**The University of Montana
Board of Regents Authority
Annual Status Report
May 2011**

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected O&M Costs		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM- Missoula													
1	148-1004-R0710	Jul-10	Jul-13	Increase Authority for Replace Elevators Aber, Jesse	\$ 800,000 (\$2K incr.)	N	N/A	Auxiliary	No	N/A	N/A		Under Construction/Completion July 2011
2	148-1003-R0710	Jul-10	Jul-13	Replace Freight Elevators, UC	\$ 550,000	N	N/A	Auxiliary	No	N/A	N/A		Under Construction/Completion July 2011
3	147-1009-R0510	May-10	May-13	Dining Services Kitchen HVAC Improvements; Lommasson	\$ 1,300,000	N	N/A	Auxiliary	No	N/A	N/A	JM Engineering	Under Construction/Completion Fall 2011
4	145-1002-R1109	Nov-09	Nov-12	Replace Elevators in Aber and Jesse Hall	\$ 600,000	N	N/A	Auxiliary	No	N/A	N/A	P&C	Under Construction/Completion July 2011
5	144-1001-R0809	Sep-09	Sep-12	Series I and II Revenue Bonds - Backflow Prevention	\$ 1,500,000	N	N/A	Bonds	No	N/A	N/A	DJ&A	\$70K of Close-out Work Remaining
6	142-1016-R0309	Mar-09	Mar-12	Increase Project Authorization for ISB	\$ 22,800,000 (\$8ML incr.)	N	N/A	Bonds	No	\$ 431,000	Campus	Studio Forma	\$8M of Authority Remaining - Pursuing Funding to Finish-out Remaining Floors
UM- Butte													
7	148-1501-R0710	Jul-10	Jul-13	Increase Authority for HPER Renovation, MTECH	\$ 3,150,000 (\$150K incr.)	N	N/A	Auxiliary InterCap Loan Student Fees	No	\$ 11,000	Auxiliary	Think One	Under Construction
8	144-1504-R0909	Sep-09	Sep-12	Expand HPER Building MTECH (20-01-06-01)	\$ 3,000,000	N	N/A	Auxiliary InterCap Loan Student Fees	No	\$ 11,000	Auxiliary	Think One	Under Construction
9	141-1501-R1108	Nov-08	Nov-11	Authorization to re-appropriate the Balance from the Petroleum Engineering/MBMG Bldg to Upgrade Existing Campus Bldgs	\$ 2,000,000	N	N/A	HB540/59th HB4/60th University Funds Private	Yes	N/A	N/A	CWG Arch/ Helena	Under Construction
10	136-1504-R0707	Jul-07	Jul-10	Authorization for Greenhouse Removal and Construction (Reclamation & Development Grant - DNRC)	\$ 289,922	N	N/A	HB7/60th LEG (DNRC)	No	N/A	N/A	Hinick & Assoc.	Under Construction
UM- Dillon													
11	139-1601-R0508	May-08	May-11	Life Safety Improvements PE Complex, UMW	\$ 400,000	N	N/A	Campus Funds InterCap Loan	No	N/A	N/A	D. Lund/ 3 Rivers	Under Construction
UM- Helena COT													

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Completed Projects & Expired Authority

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM- Missoula													
a	147-1014-R0510	May-10	May-13	Construct Research Storage Facility, FLBS	\$ 325,000	N	N/A	Grant/Private		N/A	N/A		Complete (also Authorized by Governor's Letter)
b	147-1008-R0510	May-10	May-13	Move LaPeak; Lommasson Building	\$ 300,000	N	N/A	Auxiliary	No	N/A	N/A	Inkstone	Complete
c	146-1001-R0110	Jan-10	Jan-13	Replace Residence Life Maintenance Shop	\$ 600,000	N	N/A	Auxiliary	No	N/A	N/A	Gavin Hanks	Complete
d	145-1003-R1109	Nov-09	Nov-12	Planning Renovation of Dining Services in Lommasson	\$ 75,000	N	N/A	Auxiliary	No	N/A	N/A	Inkstone	Planning Complete
e	144-1003-R0909	Sep-09	Sep-12	Construct Bus Storage Facility	\$ 450,000	N	N/A	Intercap Loan/Auxiliary	No	\$ 12,000	Campus	Gavin Hanks	Complete
f	140-1002-R0908	Sep-08	Sep-11	Increase Authority for Native American Center	\$ 10,000,000 (\$4,ML incr.)	N	N/A	Private & University Unrestricted Funds	Yes	see below	State	LA Olsen	Complete
g	138-1004-R0308	Mar-08	Mar-11	Planning for Intercollegiate Athletic Building Projects: 1) New building for academic center/computer lab, offices & meeting rooms 2) Locker room renovation 3) Indoor practice facility	\$ 75,000	N	N/A	Private	Yes	N/A	N/A	Undecided	Authority Expired - Revert
h	137-1004-R1107	Nov-07	Nov-10	Increase Authority for Phyllis Washington Education Center (Budget Amendment)	\$ 12,000,000 (\$4.5ML incr.)	N	N/A	Private	Yes	\$264,600	PL Request	OZ	Complete
i	128-1012-R0905	Sep-05	Sep-08	Executive Education Building Construction - Gilkey (Planning Authorization BOR 124-1004-R0904)	\$ 5,100,000	Y	11/02/05	Private	Yes	\$98,000	Campus	LPW Architects	Regents Authority Expired - Separate Governor's Letter Authorizes \$5.1M
j	128-1004-R0705	Jul-05	Jul-08	Auxiliary Portion of Steam & Condensate Line Replacement (Series J)	\$ 1,800,000	N	N/A	Bonds	No	N/A	N/A	3 Rivers	Complete
k	127-1008-R0505	May-05	May-08	Native American Studies Building - Additional Authority	\$ 6,000,000	N	N/A	Private & University Unrestricted Funds	Yes	\$165,000	State	LA Olsen	Complete
UM- Butte													
UM- Dillon													