

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Custer County Students
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2011			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	77.00	3.50	7.00	10.00	10.00	13.50	121.00
2	154.00	7.00	14.00	20.00	20.00	27.00	242.00
3	231.00	10.50	21.00	30.00	30.00	40.50	363.00
4	308.00	14.00	28.00	40.00	40.00	54.00	484.00
5	385.00	17.50	35.00	50.00	50.00	67.50	605.00
6	462.00	21.00	42.00	60.00	60.00	81.00	726.00
7	539.00	24.50	49.00	70.00	70.00	94.50	847.00
8	616.00	28.00	56.00	80.00	80.00	108.00	968.00
9	693.00	31.50	63.00	90.00	90.00	121.50	1089.00
10	770.00	35.00	70.00	100.00	100.00	135.00	1210.00
11	847.00	38.50	77.00	110.00	110.00	148.50	1331.00
12	924.00	42.00	84.00	120.00	120.00	162.00	1452.00
13	1001.00	45.50	91.00	130.00	130.00	175.50	1573.00
14	1078.00	49.00	98.00	140.00	140.00	189.00	1694.00
15-21	1155.00	52.50	105.00	150.00	150.00	202.50	1815.00
22-UP	=1155.00+77.00/cr	=52.50+3.50/cr	=105.00+7.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Custer County Students
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2012			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	79.00	3.50	8.00	10.00	10.00	13.50	124.00
2	158.00	7.00	16.00	20.00	20.00	27.00	248.00
3	237.00	10.50	24.00	30.00	30.00	40.50	372.00
4	316.00	14.00	32.00	40.00	40.00	54.00	496.00
5	395.00	17.50	40.00	50.00	50.00	67.50	620.00
6	474.00	21.00	48.00	60.00	60.00	81.00	744.00
7	553.00	24.50	56.00	70.00	70.00	94.50	868.00
8	632.00	28.00	64.00	80.00	80.00	108.00	992.00
9	711.00	31.50	72.00	90.00	90.00	121.50	1116.00
10	790.00	35.00	80.00	100.00	100.00	135.00	1240.00
11	869.00	38.50	88.00	110.00	110.00	148.50	1364.00
12	948.00	42.00	96.00	120.00	120.00	162.00	1488.00
13	1027.00	45.50	104.00	130.00	130.00	175.50	1612.00
14	1106.00	49.00	112.00	140.00	140.00	189.00	1736.00
15-21	1185.00	52.50	120.00	150.00	150.00	202.50	1860.00
22-UP	=1185.00+79.00/cr	=52.50+3.50/cr	=120.00+8.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Other Montana Students
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2011			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	109.00	3.50	7.00	10.00	10.00	13.50	153.00
2	218.00	7.00	14.00	20.00	20.00	27.00	306.00
3	327.00	10.50	21.00	30.00	30.00	40.50	459.00
4	436.00	14.00	28.00	40.00	40.00	54.00	612.00
5	545.00	17.50	35.00	50.00	50.00	67.50	765.00
6	654.00	21.00	42.00	60.00	60.00	81.00	918.00
7	763.00	24.50	49.00	70.00	70.00	94.50	1071.00
8	872.00	28.00	56.00	80.00	80.00	108.00	1224.00
9	981.00	31.50	63.00	90.00	90.00	121.50	1377.00
10	1090.00	35.00	70.00	100.00	100.00	135.00	1530.00
11	1199.00	38.50	77.00	110.00	110.00	148.50	1683.00
12	1308.00	42.00	84.00	120.00	120.00	162.00	1836.00
13	1417.00	45.50	91.00	130.00	130.00	175.50	1989.00
14	1526.00	49.00	98.00	140.00	140.00	189.00	2142.00
15-21	1635.00	52.50	105.00	150.00	150.00	202.50	2295.00
22-UP	=1635.00+109.00/cr	=52.50+3.50/cr	=105.00+7.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Other Montana Students
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2012			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	112.00	3.50	8.00	10.00	10.00	13.50	157.00
2	224.00	7.00	16.00	20.00	20.00	27.00	314.00
3	336.00	10.50	24.00	30.00	30.00	40.50	471.00
4	448.00	14.00	32.00	40.00	40.00	54.00	628.00
5	560.00	17.50	40.00	50.00	50.00	67.50	785.00
6	672.00	21.00	48.00	60.00	60.00	81.00	942.00
7	784.00	24.50	56.00	70.00	70.00	94.50	1099.00
8	896.00	28.00	64.00	80.00	80.00	108.00	1256.00
9	1008.00	31.50	72.00	90.00	90.00	121.50	1413.00
10	1120.00	35.00	80.00	100.00	100.00	135.00	1570.00
11	1232.00	38.50	88.00	110.00	110.00	148.50	1727.00
12	1344.00	42.00	96.00	120.00	120.00	162.00	1884.00
13	1456.00	45.50	104.00	130.00	130.00	175.50	2041.00
14	1568.00	49.00	112.00	140.00	140.00	189.00	2198.00
15-21	1680.00	52.50	120.00	150.00	150.00	202.50	2355.00
22-UP	=1680.00+112.00/cr	=52.50+3.50/cr	=120.00+8.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Grow Eastern Montana Students
(North Dakota, South Dakota, Wyoming, Saskatchewan)
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2011			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	109.00	3.50	7.00	10.00	10.00	13.50	153.00
2	218.00	7.00	14.00	20.00	20.00	27.00	306.00
3	327.00	10.50	21.00	30.00	30.00	40.50	459.00
4	436.00	14.00	28.00	40.00	40.00	54.00	612.00
5	545.00	17.50	35.00	50.00	50.00	67.50	765.00
6	654.00	21.00	42.00	60.00	60.00	81.00	918.00
7	763.00	24.50	49.00	70.00	70.00	94.50	1071.00
8	872.00	28.00	56.00	80.00	80.00	108.00	1224.00
9	981.00	31.50	63.00	90.00	90.00	121.50	1377.00
10	1090.00	35.00	70.00	100.00	100.00	135.00	1530.00
11	1199.00	38.50	77.00	110.00	110.00	148.50	1683.00
12	1308.00	42.00	84.00	120.00	120.00	162.00	1836.00
13	1417.00	45.50	91.00	130.00	130.00	175.50	1989.00
14	1526.00	49.00	98.00	140.00	140.00	189.00	2142.00
15-21	1635.00	52.50	105.00	150.00	150.00	202.50	2295.00
22-UP	=1635.00+109.00/cr	=52.50+3.50/cr	=105.00+7.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Grow Eastern Montana Students
(North Dakota, South Dakota, Wyoming, Saskatchewan)
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2012			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	112.00	3.50	8.00	10.00	10.00	13.50	157.00
2	224.00	7.00	16.00	20.00	20.00	27.00	314.00
3	336.00	10.50	24.00	30.00	30.00	40.50	471.00
4	448.00	14.00	32.00	40.00	40.00	54.00	628.00
5	560.00	17.50	40.00	50.00	50.00	67.50	785.00
6	672.00	21.00	48.00	60.00	60.00	81.00	942.00
7	784.00	24.50	56.00	70.00	70.00	94.50	1099.00
8	896.00	28.00	64.00	80.00	80.00	108.00	1256.00
9	1008.00	31.50	72.00	90.00	90.00	121.50	1413.00
10	1120.00	35.00	80.00	100.00	100.00	135.00	1570.00
11	1232.00	38.50	88.00	110.00	110.00	148.50	1727.00
12	1344.00	42.00	96.00	120.00	120.00	162.00	1884.00
13	1456.00	45.50	104.00	130.00	130.00	175.50	2041.00
14	1568.00	49.00	112.00	140.00	140.00	189.00	2198.00
15-21	1680.00	52.50	120.00	150.00	150.00	202.50	2355.00
22-UP	=1680.00+112.00/cr	=52.50+3.50/cr	=120.00+8.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
WUE Students
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2011			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	163.50	3.50	7.00	10.00	10.00	13.50	207.50
2	327.00	7.00	14.00	20.00	20.00	27.00	415.00
3	490.50	10.50	21.00	30.00	30.00	40.50	622.50
4	654.00	14.00	28.00	40.00	40.00	54.00	830.00
5	817.50	17.50	35.00	50.00	50.00	67.50	1037.50
6	981.00	21.00	42.00	60.00	60.00	81.00	1245.00
7	1144.50	24.50	49.00	70.00	70.00	94.50	1452.50
8	1308.00	28.00	56.00	80.00	80.00	108.00	1660.00
9	1471.50	31.50	63.00	90.00	90.00	121.50	1867.50
10	1635.00	35.00	70.00	100.00	100.00	135.00	2075.00
11	1798.50	38.50	77.00	110.00	110.00	148.50	2282.50
12	1962.00	42.00	84.00	120.00	120.00	162.00	2490.00
13	2125.50	45.50	91.00	130.00	130.00	175.50	2697.50
14	2289.00	49.00	98.00	140.00	140.00	189.00	2905.00
15-21	2452.50	52.50	105.00	150.00	150.00	202.50	3112.50
22-UP	=2452.50+163.50/cr	=52.50+3.50/cr	=105.00+7.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
WUE Students
Semester

Unit Name: Miles Community College		Regents' Item No: 123-101-R0504		Effective: Fall 2012			
Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	168.00	3.50	8.00	10.00	10.00	13.50	213.00
2	336.00	7.00	16.00	20.00	20.00	27.00	426.00
3	504.00	10.50	24.00	30.00	30.00	40.50	639.00
4	672.00	14.00	32.00	40.00	40.00	54.00	852.00
5	840.00	17.50	40.00	50.00	50.00	67.50	1065.00
6	1008.00	21.00	48.00	60.00	60.00	81.00	1278.00
7	1176.00	24.50	56.00	70.00	70.00	94.50	1491.00
8	1344.00	28.00	64.00	80.00	80.00	108.00	1704.00
9	1512.00	31.50	72.00	90.00	90.00	121.50	1917.00
10	1680.00	35.00	80.00	100.00	100.00	135.00	2130.00
11	1848.00	38.50	88.00	110.00	110.00	148.50	2343.00
12	2016.00	42.00	96.00	120.00	120.00	162.00	2556.00
13	2184.00	45.50	104.00	130.00	130.00	175.50	2769.00
14	2352.00	49.00	112.00	140.00	140.00	189.00	2982.00
15-21	2520.00	52.50	120.00	150.00	150.00	202.50	3195.00
22-UP	=2520.00+168.00/cr	=52.50+3.50/cr	=120.00+8.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Out-of-State Students
Semester

Unit Name: Miles Community College Regents' Item No: 123-101-R0504 Effective: Fall 2011

Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	202.00	3.50	7.00	10.00	10.00	13.50	246.00
2	404.00	7.00	14.00	20.00	20.00	27.00	492.00
3	606.00	10.50	21.00	30.00	30.00	40.50	738.00
4	808.00	14.00	28.00	40.00	40.00	54.00	984.00
5	1010.00	17.50	35.00	50.00	50.00	67.50	1230.00
6	1212.00	21.00	42.00	60.00	60.00	81.00	1476.00
7	1414.00	24.50	49.00	70.00	70.00	94.50	1722.00
8	1616.00	28.00	56.00	80.00	80.00	108.00	1968.00
9	1818.00	31.50	63.00	90.00	90.00	121.50	2214.00
10	2020.00	35.00	70.00	100.00	100.00	135.00	2460.00
11	2222.00	38.50	77.00	110.00	110.00	148.50	2706.00
12	2424.00	42.00	84.00	120.00	120.00	162.00	2952.00
13	2626.00	45.50	91.00	130.00	130.00	175.50	3198.00
14	2828.00	49.00	98.00	140.00	140.00	189.00	3444.00
15-21	3030.00	52.50	105.00	150.00	150.00	202.50	3690.00
22-UP	=3030.00+202.00/cr	=52.50+3.50/cr	=105.00+7.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

MILES COMMUNITY COLLEGE
Inventory and Validation of Fees
Out-of-State Students
Semester

Unit Name: Miles Community College Regents' Item No: 123-101-R0504 Effective: Fall 2012

Course Credit	Tuition	Athletic Fee	Building Fee	Instr Equipment Fee	Student Activities Fee	Technology Fee	TOTAL
1	205.00	3.50	8.00	10.00	10.00	13.50	250.00
2	410.00	7.00	16.00	20.00	20.00	27.00	500.00
3	615.00	10.50	24.00	30.00	30.00	40.50	750.00
4	820.00	14.00	32.00	40.00	40.00	54.00	1000.00
5	1025.00	17.50	40.00	50.00	50.00	67.50	1250.00
6	1230.00	21.00	48.00	60.00	60.00	81.00	1500.00
7	1435.00	24.50	56.00	70.00	70.00	94.50	1750.00
8	1640.00	28.00	64.00	80.00	80.00	108.00	2000.00
9	1845.00	31.50	72.00	90.00	90.00	121.50	2250.00
10	2050.00	35.00	80.00	100.00	100.00	135.00	2500.00
11	2255.00	38.50	88.00	110.00	110.00	148.50	2750.00
12	2460.00	42.00	96.00	120.00	120.00	162.00	3000.00
13	2665.00	45.50	104.00	130.00	130.00	175.50	3250.00
14	2870.00	49.00	112.00	140.00	140.00	189.00	3500.00
15-21	3075.00	52.50	120.00	150.00	150.00	202.50	3750.00
22-UP	=3075.00+205.00/cr	=52.50+3.50/cr	=120.00+8.00/cr	=150.00+10.00/cr	=150.00+10.00/cr	=202.50+13.50/cr	
Fund Group	Cur. Unr.	Designated	Plant	Designated	Designated	Designated	

FY 2012 Annual Cost of Attendance Projection

	In-District	Out-of-District	Grow		Out-of-State
			Eastern Montana	WUE	
Tuition (15 Credits/Semester)	\$ 2,310	\$ 3,270	\$ 3,270	\$ 4,905	\$ 6,060
Fees (15 Credits/Semester)	1,320	1,320	1,320	1,320	1,320
Room	-	2,250	2,250	2,250	2,250
Board	-	1,990	1,990	1,990	1,990
Books & Supplies	1,100	1,100	1,100	1,100	1,100
Total FY 2012 Estimated Annual Cost of Attendance	\$ 4,730	\$ 9,930	\$ 9,930	\$ 11,565	\$ 12,720

FY 2013 Annual Cost of Attendance Projection

	In-District	Out-of-District	Grow		Out-of-State
			Eastern Montana	WUE	
Tuition (15 Credits/Semester)	\$ 2,370	\$ 3,360	\$ 3,360	\$ 5,040	\$ 6,150
Fees (15 Credits/Semester)	1,350	1,350	1,350	1,350	1,350
Room	-	2,250	2,250	2,250	2,250
Board	-	1,990	1,990	1,990	1,990
Books & Supplies	1,100	1,100	1,100	1,100	1,100
Total FY 2013 Estimated Annual Cost of Attendance	\$ 4,820	\$ 10,050	\$ 10,050	\$ 11,730	\$ 12,840

**Miles Community College
Schedule of Per Credit General Fees
FY 2012 and FY 2013**

PROPOSED MANDATORY FEE STRUCTURE			2012	2013	
Fee Name	Fund Group	Fund Identifier	Amount Per Credit	Amount Per Credit	Purpose
Athletic Fee	Designated	9	\$ 3.50	\$ 3.50	To fund operations of the Miles Community College athletic programs.
Building Fee	Plant	2,4	\$ 7.00	\$ 8.00	For the repair, maintenance, renovation or acquisition of buildings, land, parking lots or campus infrastructure.
Instructional Equipment Fee	Designated	1,5,7	\$ 10.00	\$ 10.00	For the purchase and support of instructional/classroom equipment and supplies; including the library.
Student Activities Fee	Designated	3,11,12	\$ 10.00	\$ 10.00	For the ongoing support of the student athletic center, Student Senate and student activities or events.
Technology Fee	Designated	6,8,10	\$ 13.50	\$ 13.50	For the purchase of computers, servers, network equipment, software, and supplies for student labs and campus support.
Total Per Credit General Fees			\$ 44.00	\$ 45.00	

PREVIOUS MANDATORY FEE STRUCTURE			Amount Per Credit	
Fee Name	Fund Group	Fund Identifier	Amount Per Credit	Purpose
Incidental Fee	Current Unrestricted	1	\$ 4.50	For the purchase of various incidental supplies for Instruction, Academic Support, Student Services, and Institutional Support.
Student Center Building Use Fee	Plant	2	\$ 2.50	For the routine repair, maintenance, and operations of the student union building (Smith Center).
PE Building Use Fee	Plant	3	\$ 6.50	For the routine repair, maintenance, and operations of the physical education building and gymnasium (Centra).
Building Fee	Plant	4	\$ 4.00	For non-routine repair and maintenance of campus buildings.
Instructional Media Fee	Designated	5	\$ 1.00	For the purchase of instructional media (i.e. video's, DVD's, library materials, subscriptions, etc.).
Instructional Computer Fee	Designated	6	\$ 5.50	For the purchase of computers, servers, network equipment, software, and supplies for student computer labs.
Instructional Equipment/Materials Fee	Designated	7	\$ 4.00	For the purchase of instructional/classroom equipment and supplies.
Administrative Computer Fee	Designated	8	\$ 5.00	For the purchase of computers, servers, network equipment, software, and supplies for the student data system, accounting and payroll system, and other administrative information technology systems.
Athletic Fee	Designated	9	\$ 3.50	To fund the operations of the Miles Community College athletic programs - Rodeo, Men's Basketball, Women's Basketball, Volleyball, Golf, and Cheerleading.
Telecommunications Fee	Designated	10	\$ 3.00	To fund the delivery of distance education courses including: interactive television line charges, on-line platform charges, interactive television technicians in the classrooms, equipment, and supplies.
Graduation Fee	Designated	11	\$ 0.50	For the purchase of caps, gowns, tassels, diplomas, etc. for graduation.
Student Association Fee	Agency	12	\$ 3.00	To fund the operations of the Miles Community College Student Senate.
Total Per Credit General Fees			\$ 43.00	