

THE MONTANA UNIVERSITY SYSTEM
Montana State University-Northern

Inventory and Validation of Fees -- Fiscal Years 2012 and 2013

Tuition Rates per Semester for a Full Time Student*

Category	FY 11 Tuition	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident UG Lower Division	1,589.28	1,589.28	0.0%	1,589.28	0.0%
Resident UG Upper Division	1,996.54	1,996.54	0.0%	1,996.54	0.0%
Resident Grad	2,454.62	2,454.62	0.0%	2,454.62	0.0%
WUE Lower Division	2,383.78	2,383.78	0.0%	2,383.78	0.0%
WUE Upper Division	2,994.74	2,994.74	0.0%	2,994.74	0.0%
Nonresident UG Lower Division	6,912.08	6,912.08	0.0%	6,912.08	0.0%
Nonresident UG Upper Division	7,059.64	7,059.64	0.0%	7,059.64	0.0%
Nonresident Grad	7,517.72	7,517.72	0.0%	7,517.72	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Fees	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident UG	648.86	652.74	0.6%	656.70	0.6%
Resident Grad	648.86	652.74	0.6%	656.70	0.6%
WUE	699.96	703.84	0.6%	707.80	0.6%
Nonresident UG	699.96	703.84	0.6%	707.80	0.6%
Nonresident Grad	699.96	703.84	0.6%	707.80	0.6%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 11 Total	FY 12 Proposed	% Increase	FY 13 Proposed	% Increase
Resident UG Lower Division	2,238.14	2,242.02	0.2%	2,245.98	0.2%
Resident UG Upper Division	2,645.40	2,649.28	0.1%	2,653.24	0.1%
Resident Grad	3,103.48	3,107.36	0.1%	3,111.32	0.1%
WUE Lower Division	3,083.74	3,087.62	0.1%	3,091.58	0.1%
WUE Upper Division	3,694.70	3,698.58	0.1%	3,702.54	0.1%
Nonresident UG Lower Division	7,612.04	7,615.92	0.1%	7,619.88	0.1%
Nonresident UG Upper Division	7,759.60	7,763.48	0.1%	7,767.44	0.1%
Nonresident Grad	8,217.68	8,221.56	0.0%	8,225.52	0.0%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

REQUESTED RATES

Course Credit	Registration Fee	Tuition Fee	Utility Surcharge	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Yearbook Fee	Sustainability Fee	Access Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	113.52	0.00	12.52	3.14	3.76	0.00	3.76	4.26	3.82	0.00	4.39	0.00	4.76	12.52	3.76	0.00	7.50	2.83	210.54	3.65	380.20	594.39
2	30.00	227.04	0.00	25.04	6.28	7.52	0.00	7.52	8.52	7.64	0.00	8.78	0.00	9.52	12.52	7.52	0.00	7.50	5.66	371.06	7.30	760.40	1,138.76
3	30.00	340.56	0.00	37.56	9.42	11.28	0.00	11.28	12.78	11.46	0.00	13.17	0.00	14.28	12.52	11.28	0.00	7.50	8.49	531.58	10.95	1,140.60	1,683.13
4	30.00	454.08	0.00	50.08	12.56	15.04	0.00	15.04	17.04	15.28	0.00	17.56	0.00	19.04	12.52	15.04	0.00	7.50	11.32	692.10	14.60	1,520.80	2,227.50
5	30.00	567.60	0.00	62.60	15.70	18.80	0.00	18.80	21.30	19.10	0.00	21.95	0.00	23.80	12.52	18.80	0.00	7.50	14.15	852.62	18.25	1,901.00	2,771.87
6	30.00	681.12	0.00	75.12	18.84	22.56	0.00	22.56	25.56	22.92	0.00	26.34	0.00	28.56	12.52	22.56	0.00	7.50	16.98	1,013.14	21.90	2,281.20	3,316.24
7	30.00	794.64	0.00	87.64	21.98	26.32	25.08	26.32	29.82	26.74	23.20	30.73	0.00	33.32	12.52	26.32	0.00	7.50	19.81	1,221.94	25.55	2,661.40	3,908.89
8	30.00	908.16	0.00	100.16	25.12	30.08	25.08	30.08	34.08	30.56	23.20	35.12	0.00	38.08	12.52	30.08	0.00	7.50	22.64	1,382.46	29.20	3,041.60	4,453.26
9	30.00	1,021.68	0.00	112.68	28.26	33.84	25.08	33.84	38.34	34.38	23.20	39.51	0.00	42.84	12.52	33.84	0.00	7.50	25.47	1,542.98	32.85	3,421.80	4,997.63
10	30.00	1,135.20	0.00	125.20	31.40	37.60	25.08	37.60	42.60	38.20	23.20	43.90	0.00	47.60	12.52	37.60	0.00	7.50	28.30	1,703.50	36.50	3,802.00	5,542.00
11	30.00	1,248.72	0.00	125.20	34.54	41.36	25.08	41.36	46.86	42.02	23.20	48.29	0.00	52.36	12.52	41.36	0.00	7.50	31.13	1,851.50	40.15	4,182.20	6,073.85
12	30.00	1,589.28	0.00	125.20	37.68	45.12	25.08	45.12	51.12	45.84	23.20	52.68	11.60	57.12	12.52	45.12	0.00	7.50	33.96	2,238.14	51.10	5,322.80	7,612.04

FY 11	30.00	1,589.28	0.00	125.20	37.68	45.12	25.08	45.12	51.12	45.84	23.20	52.68	11.60	57.12	12.52	45.12	0.00	7.50	33.96	2,238.14	51.10	5,322.80	7,612.04
--------------	--------------	-----------------	-------------	---------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	-------------	-------------	--------------	-----------------	--------------	-----------------	-----------------

FY 12

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.90	0.50	0.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.00	0.00	0.68	3.88	0.00	0.00	3.88
FY12 FTE Rate	30.00	1,589.28	-	125.20	37.68	46.02	25.58	46.02	51.12	45.84	23.20	52.68	11.60	57.12	12.52	46.02	-	7.50	34.64	2,242.02	51.10	5,322.80	7,615.92

Percent Increase	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	1.99%	1.99%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	0.00%	2.00%	0.17%	0.00%	0.00%	0.05%
-------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

NOTES: 1 2 3 4 5

FY 13

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.92	0.51	0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.92	0.00	0.00	0.69	3.96	0.00	0.00	3.96
FY 13 FTE Rate	30.00	1,589.28	-	125.20	37.68	46.94	26.09	46.94	51.12	45.84	23.20	52.68	11.60	57.12	12.52	46.94	-	7.50	35.33	2,245.98	51.10	5,322.80	7,619.88

Percent Increase	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	1.99%	2.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.00%	0.00%	0.00%	1.99%	0.18%	0.00%	0.00%	0.05%
-------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

NOTES: 1 2 3 4 5

- 1 increase requested by student government to provide additional funds for student activities
- 2 maintain current level of services in light of decreased wellness funding
- 3 increase requested to make improvements to the Student Union Building
- 4 increase requested for classroom renovations and improvements
- 5 maintain purchasing power in light of increased costs for street/parking/sidewalk maintenance

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

DESCRIPTION	BOR AUTHORIZATION	FUND	DESCRIPTION
Mandatory Fees Assessed All Students			
Registration	123-101-R0504	710000	Administrative fee for registering for courses each semester
Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings
Computer Fee	123-101-R0504	787300	Used to purchase computer equipment for instructional use
Activity Fee	123-101-R0504	733100	Collected by the university on behalf of student government. The Student Senate governs the use of this fee
Health Fee	123-101-R0504	740410	Used to pay costs of operating the Student Health Service and entitle those students to available services
SU Fee	123-101-R0504	740100	Used to pay for maintenance and personnel for the Student Union Building
Equipment Fee	123-101-R0504	787400	Used to purchase equipment for instructional use.
Technology Fee	123-101-R0504	770401	Used to help pay for the cost of Banner.
Athletic Fee	123-101-R0504	739000	Supports the athletic operation and allows student fee admission to the home athletic events
Gym Building Fee	123-101-R0504	740431	Used for repair, maintenance and operation of the Gymnasium
Radio Fee	111-110-R0501	735532	Cover operational costs for the radio station
IT Infrastrucure Fee	119-115-R0503	787600	Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems
Library Fee	119-115-R0503	735543	Use to enhance library resources available to student both on the Havre campus and at distance sites.
Academic Facilities Fee	119-115-R0503	787500	Use to renovate classrooms and labs both at the Havre campus and at distance sites
Access Fee	115-2801-R0502	740420	Covers the Cost of maintaining campus parking lots, sidewalks and lighting
Sustainability Fee	143-102-R0509	733120	Fund efforts toward promoting sustainable practices on MSU-Northern's campuses
Additional Mandatory Fees Assessed Non-Resident Students			
Non-Resident Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees									
Late Registration Fee	5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.	
Admissions	80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students	
MSU RN Undergraduate Nursing Program Fee	143-102-R0509	185.00	185.00	0.0%	185.00	0.0%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation	
Deferred Payment Late Fee	80-001-R0793	15.00	15.00	0.0%	15.00	0.0%	710000	Late charge assessed against each late installment	
Deferred Payment Service Charge	3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	710000	Administrative charge for students electing installment payment of fees.	
Single Admission File Fee	127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	710000	Fee to provide supplemental services to student to create a single admission file.	
Motorcycle Rider Safety Basic Instruction	83-001-R0594	120.00 (minimum)	120.00 (minimum)	0.0%	120.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training	
Motorcycle Rider Safety Experienced Instruction	83-001-R0594	60.00 (minimum)	60.00 (minimum)	0.0%	60.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training	
Returned Check Charge	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	710000	Service Charge of \$15 each time a check is returned	
Designated Fees									
Key Charge	18-009-R0177	30.00	30.00	0.0%	30.00	0.0%	731104	Charge for replacement of lost keys	
Field Experience	143-102-R0509	215.30	215.30	0.0%	215.30	0.0%	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	
E-Payment Fee	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).	
Teacher's Education	143-102-R0509	5.00	5.00 (minimum)	0.0%	5.00 (minimum)	0.0%	732202	Pass-through fee to cover background checks required for student teaching and counseling internships	
Cohort Materials Fee-Campus Code 'H'	114-107-R0302	128.12	0.00	Delete	0.00	Delete	732206	Pays for all books and consumable supplies for students in the cohort groups.	Students will buy their own books. Consumable supplies for these courses are minimal so determined that fee is not needed.
Miller Analogy	114-107-R0302	40.00	40.00	0.0%	40.00	0.0%	732207	Defray cost of special test done by student request.	
Motorcycle Safety Education	69-001-R0990	25.00	25.00	0.0%	25.00	0.0%	734000	Provides materials and equipment used in Motorcycle Safety Course	
Continuing Education/Apprenticeship	80-001_R0793	80.00 (minimum)	80.00 (minimum)	0.0%	80.00 (minimum)	0.0%	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.	
Distributed Learning Fee-Great Falls	119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunicatins systems.	
Distributed Learning Fee-Lewistown	119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunicatins systems.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Distributed Learning Fee-Cohorts	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunicatins systems.	
Distributed Learning Fee-Other Northnet Sites	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunicatins systems.	
Distributed Learning Fee On-Line	143-102-R0509	63.00	63.00	0.0%	63.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunicatins systems.	
Lewistown Building Fee	129-2801-R1105	70.00	70.00	0.0%	70.00	0.0%	734221	This fee (maximum of \$70 per credit) will partially defray costs associated with operation and maintenance of the classroom building in Lewistown.	
Orientation Fee	143-102-R0509	44.00	44.00	0.0%	44.00	0.0%	735502	Charged to first-time enrolling students.	
Graduation Fee	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	735506	Charged to pay for cost of graduation	
Transcript Fee	80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	735507	Each student may received on free official transcript. For every transcript thereafter, \$3.00 shall per charged per copy.	
ID Replacement Fee	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	735542	Charge for replacing lost ID cards	
Workshop Fees	14-000-R0976	varies		0.0%		0.0%	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.	
Short Term Loan Origination Fee	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	735553	Charged to all students receiving a short term loan to cover costs of program	
Athletic Participation Fee	127-101-R0505	125.00	125.00	0.0%	125.00	0.0%	739906	Maximum charged to all athletes per semester to cover part of the cost of secondary medical insurance	
Plumbing Program Fee	143-102-R0509	75.00	75.00	0.0%	75.00	0.0%	732114	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major	
Discovery Weekend Fee	123-101-R0504	45.00	45.00	0.0%	45.00	0.0%	735502	Charged to those students attending the optional discovery weekend activities as part of fall orientation.	
Course/Program Fees									
Crop Production	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products	
Livestock Feeding	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products	
Small Engines and RV's	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Agriculture Tractors	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Introduction to Grain Harvesting	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
AG-Tractor and Equipment Applied Technology	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Advanced Grain Harvesting Equipment	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products	
Ceramics	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732401	Purchase materials and consumables for student projects	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Two-Dimensional Design I	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732405	Purchase materials and consumables for student projects	
Printmaking	83-001-R0594	10.00	0.00	Delete	0.00	Delete	732405	Purchase materials and consumables for student projects	This course is no longer offered.
Auto/Diesel Electrical/Electronic Systems I	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Automatics	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Auto/Diesel Electrical/Electronic Systems II	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Heating and Air Conditioning	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Auto/Diesel Electrical/Electronic Systems III	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products	
Consumer Mechanics	83-001-R0594	4.00	4.00	0.0%	4.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Manual Power Trains	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Braking Systems	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Engines	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Diagnosis Tune Up Lab	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Auto Diesel and Hybrid Vehicles	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
ASE Certification I	135-107-R0507	136.00	136.00	0.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
ASE Certification I	135-107-R0507	136.00	136.00	0.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
Automotive Steering and Suspension	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Computerized Engine Control Systems Lab	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Dynamometer Testing and Computer System Data Analysis	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Advanced Power Trains	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Cell Biology Laboratory	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732603	Consumables for classroom laboratories	
Essentials of Biology	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732603	Consumables for classroom laboratories	
Essentials of Anatomy and Physiology	71-001-R0691	8.00	8.00	0.0%	8.00	0.0%	732603	Consumables for classroom laboratories	
Microbiology	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732603	Consumables for classroom laboratories	
Botany I Laboratory	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Anatomy and Physiology I	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Anatomy and Physiology II	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Entomology	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732603	Consumables for classroom laboratories	
Ornithology	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Zoology Laboratory	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Metal Repair Lab	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Refinishing Lab	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Unibody Repair Technology	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Shop Production Lab	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732112	Consumables for classroom laboratories	
Auto Body Shop Management Lab	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732112	Consumables for classroom laboratories	
Business Senior Seminar	127-101-R0505	30.00	15.00	Reduce	15.00	0.0%	732513	Fee to cover assessment test expenditures	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Carpentry I	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry II	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry Level 2b	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry Practicum	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Intro to Finish Work	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Interior Finishing	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Advanced Roofing, Floor, Wall & Stairs	143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Special Topics & Commercial Applications	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732514	Purchase Laboratory Consumables	
Carpentry Practicum II	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732514	Purchase Laboratory Consumables	
Architecural Construction and Materials	83-001-R0594	12.00	-	Delete	-	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Surveying	83-001-R0594	25.00	-	Delete	1.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Construction Managemetn & Bid Estimation	83-001-R0594	15.00	-	Delete	2.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Engineering Mechanics	83-001-R0594	10.00	-	Delete	3.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Strength of Materials	83-001-R0594	10.00	-	Delete	4.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Soil Mechanics and Foundations	83-001-R0594	25.00	-	Delete	5.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Design and Details of Steel Buildings	83-001-R0594	10.00	-	Delete	6.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Applied Mechanics of Fluids	83-001-R0594	10.00	-	Delete	7.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Highway Design and Construction	83-001-R0594	25.00	-	Delete	8.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Reinforced Concrete Design & Details	83-001-R0594	15.00	-	Delete	9.00	Delete	732505	Materials and supplies used by students to create projects	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
General Chemistry	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Physiological Chemistry	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
General Inorganic Chemistry I Lab	71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
General Inorganic Chemistry II Lab	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative Analysis	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative and Instrumental Analysis	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry I Lab	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry II Lab	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Introduction to Computers	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products	
Integrated Business Applications	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products	
Educational and Psychological Appraisal	114-107-R0302	25.00	-	Delete	-	Delete	732208	Consumable assessment instruments and protocols used by students	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Career Information System	114-107-R0302	15.00	-	Delete	1.00	Delete	732208	Consumable assessment instruments and protocols used by students	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Introduction to Diesel Engines Lab	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Diesel Fuel Systems	71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Hydraulics and Pneumatics Lab	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Power Trains	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Chassis	71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Diesel Engine Repair Lab	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Diesel Shop Practices	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Hydraulics and Pneumatics II	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Advanced Fuel Systems	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Power Shifts and Heavy Duty Automatics	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Technical Graphics I	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Descriptive Geometry	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Introduction to CAD	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Residential Drafting	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Machine Drafting	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Topographical Mapping and GIS Applications	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
3D CAD	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial CAD Modeling	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Process Piping	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial Product Design	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Technical Illustrations	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation II	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Architectural CAD	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Drama Participation	75-001-R0692	10.00	-	Delete	-	Delete	735512	Cover costs of laboratory consumables and materials used by students to create products	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Advanced Practicum in Education	127-101-R0505	25.00	10.00	Reduce	10.00	0.0%	732202	Create projects and products that will become the student's property	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Introduction to Curriculum Planning and Practice	114-107-R0302	25.00	10.00	Reduce	10.00	0.0%	732202	Materials and supplies used by students to create projects	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Methods of Teaching Integrated Creative Arts	127-101-R0505	25.00	10.00	Reduce	10.00	0.0%	732202	Materials and supplies used by students to create projects	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Educational General Studies	71-001-R0691	varies		0.0%		0.0%	732901	Purchase supplies that become students property at completion of course work.	
Introduction to Electricity/Electronics	71-001-R0691	10.00	-	Delete	-	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Electronic Fundamentals I	71-001-R0691	10.00	-	Delete	1.00	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Electronics Survey I	71-001-R0691	10.00	-	Delete	2.00	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Electronic Fundamentals II	114-107-R0302	6.00	-	Delete	3.00	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Communications Fundamentals	71-001-R0691	9.00	-	Delete	4.00	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Electronics Equipment Design & Fabrication	123-101-R0504	25.00	-	Delete	5.00	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Digital Fundamentals	71-001-R0691	10.00	-	Delete	6.00	Delete	732504	Purchase consumable electronic components	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Electrical Fundamentals I	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	
Electrical Fundamentals II	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables	
Code Study & Codeology	135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	
Electric Meters and Motors	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	732XXX	Purchase Laboratory Consumables	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Basic Wiring	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables	
Code Study - Residential	135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	732XXX	Purchase Laboratory Consumables	
Commercial Wiring Lab	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables	
Conduit, Raceways, and Code Calc Lab	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables	
Grounding/Bonding Fundamentals Lab	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	
Medium & High Voltage Lab	135-107-R0507	65.00	65.00	0.0%	65.00	0.0%	732XXX	Purchase Laboratory Consumables	
Foundation of Earth Science	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Physical Geology	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Historical Geology	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Introduction to Paleontology	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Introduction to Photography	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Illustration II	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732406	Cover consumable lab materials used by students	
Graphic Design I	114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	732406	Cover consumable lab materials used by students	
Photography II	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Graphic Design II	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732406	Cover consumable lab materials used by students	
Basic Athletic Taping	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732201	Consumable materias for course of study	
Individual and Team Sports	83-001-R0594	7.00	7.00	0.0%	7.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
First Aid and CPR	127-101-R0505	12.00	12.00	0.0%	12.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Life Guard Training	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Water Safety Instruction	127-101-R0505	7.00	7.00	0.0%	7.00	0.0%	732201	Purchase of materials for compliance national safety standards	
Methods and Materials in Health Education	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Lifetime Activities	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Exercise Physiology	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Care & Prevention of Athletic Injuries	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Outdoor Education	83-001-R0594	8.00	8.00	0.0%	8.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Internship in Athletic Training	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	732201	Cover costs of consumables and materials to become student trainer	
Billiards	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	740100	Use of rented facilities	
Archery	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Use of rented facilities	
Racquetball	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Golf	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732201	Use of rented facilities	
Bowling	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	740100	Use of rented facilities	
Wallyball	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Alpine Skiing	83-001-R0594	50.00	50.00	0.0%	50.00	0.0%	732201	Use of rented facilities	
Cross Country Skiing	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Wilderness Camping	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Rock Climbing	83-001-R0594	3.00	3.00	0.0%	3.00	0.0%	732201	Purchase supplies needed for activities with course of study	
Senior Projects I	71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	732512	Consumables for classroom laboratories	
Digital Systems	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components	
Industrial Electronics	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732504	Purchase consumable electronic components	
Interfacing	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components	
Advanced Communications Systems	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732504	Purchase consumable electronic components	
Introduction to Technology	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Basic Rigging	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase Laboratory Consumables	
Metal Building Construction	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase Laboratory Consumables	
Concrete Forms, Reinforcement, & Handling	135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	732502	Purchase Laboratory Consumables	
Introduction to Woodworking	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Industrial Safety/Waste Management	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732502	Laboratory activity overhead for consumables in course-of-study	
Construction Technology	123-101-R0504	50.00	50.00	0.0%	50.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Furniture and Cabinetmaking	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects	
Mathematics for Elementary Teachers	71-001-R0691	5.00	-	Delete	-	Delete	732608	Cover costs of laboratory consumables and materials used by students to create products	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Mathematics for Elementary Teachers II	71-001-R0691	5.00	-	Delete	-	Delete	732608	Cover costs of laboratory consumables and materials used by students to create products	Analysis of fee revenue/expenditures indicated that this fee is no longer needed.
Introduction to Welding and Cutting	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Shielded Metal Arc Welding	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Gas Arc Welding Processing	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Machining Processes	71-001-R0691	30.00	30.00	0.0%	30.00	0.0%	732503	Consumables for classroom laboratories	
Welding Practice (3 credit)	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Practice (6 credit)	143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	732501	Consumables for classroom laboratories	
Metal Fabrication	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732501	Consumables for classroom laboratories	
Foundry and Patternmaking	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732503	Consumables for classroom laboratories	
Repair and Maintenance Welding	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Welding and Certificatin Procedures I	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Certification Procedures II	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Welding Certification Procedures III	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories	
Metal Sculpture	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories	
Manufacturing Processes and Materials	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
CAD/CAM Applications	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
CAD/CAM II	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories	
Applied Music	75-001-R0692	10.00	10.00	0.0%	10.00	0.0%	732403	Cover costs of laboratory consumables and materials used by students to create products	
Survey of the Natural Sciences	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732609	Consumables for classroom laboratories	
Undergraduate Research I	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Undergraduate Research II	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophories and chromatography field trips	
Fundamentals of Nursing	143-102-R0509	35.00	35.00	0.0%	35.00	0.0%	732701	Consumables for classroom laboratories	
Gerontology	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Core Concepts of Adult Nursing	143-102-R0509	35.00	35.00	0.0%	35.00	0.0%	732701	Consumables for classroom laboratories	
Core Concepts of Maternal/Child Nursing	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Nursing Independent Study	75-001-R0692	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Adult Health/Illness Needs I	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Maternal-Child Health Illness Needs	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs II	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs III	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Complex Care Needs - Maternal/Child Client	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Complex Care Needs - Adult Client	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Advanced Clinical Skills	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Managing Client Care	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Foundation of Physical Science	71-001-R0691	10.00	5.00	Reduce	5.00	0.0%	732606	Consumables for classroom laboratories	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Fundamentals of Physics I	71-001-R0691	10.00	5.00	Reduce	5.00	0.0%	732606	Consumables for classroom laboratories	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Fundamentals of Physics II	71-001-R0691	10.00	5.00	Reduce	5.00	0.0%	732606	Consumables for classroom laboratories	Reduce fee based on an analysis of fee revenue/expenditures, indicating that a lower fee would cover necessary expenditures.
Waterwaste Processes Laboratory	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Water Treatment Processes	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Environmental Analytical Techniques	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732607	Consumables for classroom laboratories	
Auxiliary									
Residence Hall Guest Fee-Double room	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
Residence Hall Guest Fee-Single room	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
ResNet Fee	143-102-R0509	92.29	92.29	0.0%	92.29	0.0%	740100	Telecommunications including phone, high speed internet, cable tv, and voice mail.	
Dependent Health Service Fee	143-102-R0509	25.07	25.07	0.0%	25.07	0.0%	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.	
Handicap Parking Fine	69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.	
Parking Fines	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	740420	All violations	
Agency									
ACT Testing Fee	114-107-R0302	20.50	20.50	0.0%	20.50	0.0%	N70535	Pass-through fee given upon request of student	
Health Insurance Premium	123-112-R0504	769.00	TBD	0.0%	TBD	0.0%	N70537	Optional health insurance fee	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
 Non-Mandatory Fees -- Rates per Semester

Unit Name:

REQUESTED RATES

NAME OF FEE	BOR AUTHORIZATION	CURRENT FY11 FEE	FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2010 and 2011
 Housing and Dining

Unit Name: **Montana State University-Northern**

APPROVED RATES

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY11 FEE					FUND	DESCRIPTION	JUSTIFICATION
				FY 12 FEE	% CHANGE	FY 13 FEE	% CHANGE			
Auxiliary			Per Semester							
Residence Hall and Meal Plan Rates										
Double Room with Meal Plan		143-102-R0509	3,138.00	3,138.00	0.0%	3,138.00	0.0%	740100	Room and Board Charges per semester	
Single Room with Meal Plan		143-102-R0509	3,241.00	3,241.00	0.0%	3,241.00	0.0%	740100	Room and Board Charges per semester	
Double as a Single with Meal Plan		143-102-R0509	3,414.00	3,414.00	0.0%	3,414.00	0.0%	740100	Room and Board Charges per semester	
Student Family Housing			Per Month							
One-bedroom		143-102-R0509	380.00	380.00	0.0%	380.00	0.0%	740100	Rent (includes utilities) charges per month	
Two-bedroom		143-102-R0509	440.00	440.00	0.0%	440.00	0.0%	740100	Rent (includes utilities) charges per month	

THE MONTANA UNIVERSITY SYSTEM
 Total Average Annual Cost of Attendance -- Fiscal Years 2011, 2012 and 2013
 For An Undergraduate Full Time Student (15 credits per semester)

Montana State University-Northern	2010-11		2011-12		2012-13	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition Lower Division	\$ 3,178.56	\$ 13,824.16	\$ 3,178.56	\$ 13,824.16	\$ 3,178.56	\$ 13,824.16
Annual Tuition Upper Division	\$ 3,993.08	\$ 14,119.28	\$ 3,993.08	\$ 14,119.28	\$ 3,993.08	\$ 14,119.28
Annual Mandatory Fees	\$ 1,297.72	\$ 1,399.92	\$ 1,305.48	\$ 1,407.68	\$ 1,313.40	\$ 1,415.60
Average cost of program fees	\$ 44.52	\$ 44.52	\$ 44.52	\$ 44.52	\$ 44.52	\$ 44.52
Average annual room and board	\$ 5,694.00	\$ 5,694.00	\$ 5,694.00	\$ 5,694.00	\$ 5,694.00	\$ 5,694.00
Average annual cost for books/supplies	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Average cost of course fees	\$ 61.41	\$ 61.41	\$ 61.41	\$ 61.41	\$ 61.41	\$ 61.41
Total Average Cost of Attendance	\$ 11,883.47	\$ 22,371.57	\$ 11,891.23	\$ 22,379.33	\$ 11,899.15	\$ 22,387.25
Annual Dollar Increase			\$ 7.76	\$ 7.76	\$ 7.92	\$ 7.92
Annual Percent Increase			0.1%	0.0%	0.1%	0.0%
Percent Increase						
Annual Tuition Lower Division			0.0%	0.0%	0.0%	0.0%
Annual Tuition Upper Division			0.0%	0.0%	0.0%	0.0%
Annual Mandatory Fees			0.6%	0.6%	0.6%	0.6%
Average cost of program fees			0.0%	0.0%	0.0%	0.0%
Average annual cost for books/supplies			0.0%	0.0%	0.0%	0.0%
Average cost of course fees			0.0%	0.0%	0.0%	0.0%
Total			0.1%	0.0%	0.1%	0.0%