

ITEM 152-2008-R0911

Authorization to Expend Computer Fees; Montana State University-Bozeman

THAT

The Board of Regents of Higher Education hereby authorizes Montana State University-Bozeman to expend Student Computer Fee funds for the following projects. The total cost of purchases is \$779,676.

EXPLANATION

In accordance with Board of Regents Computer Fee Policy 940.23, Expenditure of Computer Fees for projects in excess of \$25,000 requires authorization by the Board of Regents. The proposed purchases include the following:

<u>College / Department</u>	<u>Project</u>	<u>Amount</u>
Plant Science & Plant Path	Hardware/Software	\$26,083
Film & Photography	Hardware/Software	26,771
Architecture	Hardware/Software	27,062
Music	Hardware/Software	36,788
College of Engineering	Hardware/Software	25,017
Chemical & Biological Eng.	Hardware/Software	42,405
Computer Science	Hardware/Software	27,525
Mechanical & Indus. Eng.	Hardware/Software	77,416
Earth Science	Hardware/Software	31,750
Gallatin College Programs	Hardware/Software	33,356
Information Technology	Hardware/Software	386,821
Libraries	Hardware/Software	<u>38,682</u>
	TOTAL	\$779,676

Allocations were based on unanimous recommendations by the Computer Allocation Committee. The Committee is comprised of faculty, students and administrators.

ATTACHMENTS None