

MONTANA UNIVERSITY SYSTEM
Work in Progress - Draft Priority Proposal
LONG RANGE BUILDING PROGRAM
2015 BIENNIUM

March 1-2, 2012

<u>Priority Description</u>	<u>MSU Amount</u>	<u>UM Amount</u>	<u>Total</u>
1 Deferred Maint - MUS Roofs (MSU Great Falls & UM All Campuses)	\$ 3,700,000	\$ 1,136,265	\$ 4,836,265
2 MUS Code/Deferred Maint.	3,000,000	3,000,000	6,000,000
3 UM Missoula - College of Technology - New Facility South Campus		47,000,000	47,000,000
4 MSU Billings - Health & Science Building - Renovation & Addition	14,750,000		14,750,000
5 MSU Northern Havre- Auto & Diesel Tech Building - New Construction	7,900,000		7,900,000
6 MSU Bozeman - Renovate & Improve Reid Hall to Optimize Student Use	20,000,000		20,000,000
7 MT Agricultural Experiment Station - Greenhouse Upgrades	1,500,000		1,500,000
8 UM Western Dillon - Phase 3 Main Hall		4,750,000	4,750,000
9 MSU Bozeman - Classroom Renovations - Academic Buildings	3,000,000		3,000,000
10 MSU Billings - Library Renovation	1,600,000		1,600,000
11 MT Tech of UM Butte - Steamlines		1,500,000	1,500,000
12 MT Agricultural Experiment Station - Pesticide/Wet Lab Upgrades	1,000,000		1,000,000
13 MSU Northern Havre - Brockman Center - Envelope Upgrade	550,000		550,000
14 UM Missoula - Fine Arts		3,200,000	3,200,000
15 MSU Great Falls COT - Renovate Student Learning Commons	400,000		400,000
16 MSU Bozeman - Replace Failed HVAC Systems - Animal Care Facility	2,000,000		2,000,000
17 MT Agricultural Experiment Station - Capital Maintenance	1,000,000		1,000,000
18 UM Helena COT - HVAC & Chillers		600,000	600,000
19 UM All Campuses - Disability Access		814,000	814,000
TOTAL			\$ 122,400,265

<u>Authority Only Projects</u>	<u>MSU Amount</u>	<u>UM Amount</u>	<u>Total</u>
MSU Bozeman - New Building for College of Business	20,000,000		20,000,000
UM Missoula - Replace Ceramic/Sculpture Facility		6,000,000	6,000,000
UM Missoula - Payne Family Native American Center - Basement Finish		2,000,000	2,000,000
UM Missoula - Flathead Lake Biological Station - New Boat Storage Facility		750,000	750,000
All Campuses - General Spending Authority	5,000,000	6,000,000	11,000,000