

Montana University System
Expenditures per FTE

	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted	Growth Rate
DCC	8,905	8,982	8,823	10,902	10,046	3.1%
FVCC	7,839	7,151	7,478	8,474	8,756	2.8%
MCC	10,926	10,713	10,793	11,102	11,528	1.3%
MSU-Bozeman	12,600	12,826	12,244	12,418	13,192	1.2%
MSU-Billings	9,310	9,240	8,788	8,858	9,391	0.2%
MSU-Northern	12,361	12,269	12,371	12,371	12,357	0.0%
MSU-Great Falls COT	7,526	7,231	7,189	7,110	7,275	-0.8%
UM-Missoula	10,456	10,600	10,564	11,014	12,036	3.6%
UM-Tech	11,383	11,347	11,055	11,532	11,515	0.3%
UM-Western	10,262	9,421	9,020	9,312	10,200	-0.2%
UM-Helena	7,367	6,872	6,024	6,328	7,418	0.2%
MUS Average	9,903	9,696	9,486	9,947	10,338	1.1%

—

==