

ITEM 158-101-R0313

Financial Affairs – Biennial Allocation of State Funding to Montana University System Campuses

THAT

The Board of Regents of Higher Education adopts Policy 970.1, Biennial Allocation of State Funding to Montana University Campuses, to provide specific procedures that must be utilized when allocating state funding to the University of Montana affiliated campuses and the Montana State University affiliated campuses.

EXPLANATION

Policy 970.1, Biennial Allocation of State Funding to Montana University System Campuses will provide guidance, for each biennium, with respect to the allocation of State funding for educational units appropriated to the Board of Regents.

The allocation process will utilize a three year average of resident student FTE's in determining the allocation of state funding to each President. Each President will then recommend, to the Board of Regents, the allocation of funding to their respective affiliated campuses. Board action will be required to accept the recommendations of the Presidents.

The policy also includes language regarding the distribution of special appropriation items and the possible use of performance measures in the allocation process.

ATTACHMENTS

Policy 970.1