

May 23-24, 2013

ITEM 159-2011-R0513

Upgrade Closed Circuit TV Camera System – Montana State University-Bozeman

THAT

The Board of Regents authorizes MSU Bozeman Auxiliary Services to proceed with upgrading its closed circuit TV camera system.

EXPLANATION

1. MSU purchased its initial closed circuit TV camera system for its housing system in August 2008.
 2. The above project was successfully installed and has been providing adequate service utilizing analog cameras.
 3. Since then, current technology dictates digital AP cameras with greater technologies available in new software platforms.
 4. As a result, the initial system needs to be upgraded.
 5. The current RFP is anticipated to exceed the university's delegated authority which requires Board of Regent authority to proceed.
 6. The proposed project upgrades existing analog cameras and software to current technologies. It further repositions some existing camera locations for better coverage.
 7. The proposed system has been reviewed by the MSU Information Technology's Project Management Office (PMO) to assure compliance with the University's information technology policies, standards and strategic initiatives.
 8. The cost components are shown on the attached document, and include identified costs, with a contingency of \$35,000 for a total of \$335,000.
 9. The project will be financed with Auxiliary Services Repair & Replacement (R&R) funds in excess of debt service obligations.
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ATTACHMENTS

Project Budget