

Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7

This use of General Spending Authority is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description: This project will update and modernize select existing registrar classroom space in various buildings within the campus. The scope of work will consist of updated architectural finishes, flexible furnishings including tables and chairs, new writing surfaces, updated audio video components, improved wire and wireless connectivity, lighting upgrades and enhanced electrical capacity, and HVAC modifications to improve overall aesthetics and functionality of the rooms.

(b) Cost Estimate and Funding Sources:

Estimated Cost:

Construction.....	\$200,000
Furnishings.....	\$ 60,000
Technology.....	\$ 50,000
Design.....	\$ 20,000
<u>Contingency.....</u>	<u>\$ 20,000</u>
Total	\$350,000

Funding Sources: This work will be funded with \$350,000 from current unrestricted funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Classroom spaces serve the general campus student enrollment of over 14,000 MSU students as well as faculty, staff and promote recruitment and retention.

(d) Space Utilization Data:

This renovation project renovates existing space within the facilities and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.