

Montana University System  
Expenditures per FTE

Schedule 11

	<b>FY10</b> <b>Actual</b>	<b>FY11</b> <b>Actual</b>	<b>FY12</b> <b>Actual</b>	<b>FY13</b> <b>Actual</b>	<b>FY14</b> <b>Budgeted</b>	<b>Growth</b> <b>Rate</b>
<b>DCC</b>	8,963	9,497	10,998	12,899	12,979	9.7%
<b>FVCC</b>	7,151	7,478	8,474	8,985	9,715	8.0%
<b>MCC</b>	10,713	10,793	11,102	12,480	15,219	9.2%
<b>MSU-Bozeman</b>	12,826	12,244	12,418	12,910	13,427	1.2%
<b>MSU-Billings</b>	9,240	8,788	8,858	9,610	9,860	1.6%
<b>MSU-Northern</b>	12,269	12,371	12,371	12,399	12,783	1.0%
<b>Great Fall College - MSU</b>	7,231	7,189	7,110	7,470	7,780	1.8%
<b>UM-Missoula</b>	10,526	12,564	10,929	11,937	12,996	5.4%
<b>UM-Tech</b>	10,994	11,055	11,631	11,747	12,178	2.6%
<b>UM-Western</b>	9,262	9,020	9,312	9,456	10,114	2.2%
<b>UM-Helena</b>	6,371	6,024	6,328	7,473	7,580	4.4%
<b>MUS Average</b>	<b>9,595</b>	<b>9,729</b>	<b>9,957</b>	<b>10,670</b>	<b>11,330</b>	<b>4.2%</b>

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