

MONTANA UNIVERSITY SYSTEM
Priority Proposal
LONG RANGE BUILDING PROGRAM
2017 BIENNIUM

May 22-23, 2014

DEFERRED MAINTENANCE PROJECTS

Priority	Description	MSU Amount	UM Amount	Total
	Deferred Maint - MUS roofs	2,505,000	3,635,000	
	UM Campuses - Replace/Upgrade Electrical Distribution Systems		3,950,000	
	UM Campuses Key System Replacement and Upgrades		3,156,000	
	UM Campuses - Disability Access Renovations		4,590,000	
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	UM Campuses - Fire Alarms & Access		1,711,695	
	MSU Campuses Key System Replacement and Upgrades	2,156,000		
	UM Campuses Boiler and HVAC Renovations		1,810,000	
	MSU Billings - Demolish Academic Support Center & Poly Building	950,000		
	MSU Great Falls - HVAC Upgrades & Maintenance Bldg	1,200,000		
	MSU Tietz Hall Engineering System Upgrades	2,000,000		
	MSU Northern Brockman Center - HVAC & Energy Project	750,000		
	MSU Haynes Hall HVAC Upgrades	2,500,000		
	UM Upgrade Exterior Lighting		550,000	
	MAES Phase II - Various Ag Experiment Stations	3,095,000		
		<u>\$ 19,746,000</u>	<u>\$ 19,402,695</u>	<u>\$ 39,148,695</u>

MAJOR CONSTRUCTION PROJECTS

Priority	Description	MSU Amount	UM Amount	Total
1	MSU Romney Hall- Adaptive Reuse/Renovation	\$ 28,000,000		
2	MAES Projects Ph 1 - Various Ag Experiment Stations	2,480,000		
3	UMM - Addition to Music Building		10,000,000	
4	UMM - Construct Ceramic & Art Facility		8,500,000	
5	UMM - Renovation of Clapp Science Building		10,000,000	
6	MSU Northern - Hagener Science Center Renovation and Fire Sprinkler Installation	2,750,000		
7	MSU - Library Expansion	6,000,000		
8	MSU Billings Library Renovation	2,650,000		
9	UMM Library Renovation		4,250,000	
10	MT Tech - Renovation of Engineering Facilities		10,000,000	
11	MSU - Hamilton Hall Renovation (final phase)	3,500,000		
				<u>\$ 88,130,000</u>

Authority Only Projects	MSU Amount	UM Amount	Total
1 General Spending Authority	\$ 3,000,000	\$ 3,000,000	
2 Bitterroot College Facility		4,200,000	
3 MSU New College of Engineering Building	60,000,000		
			<u>\$ 70,200,000</u>