

**Montana University System
FY 2015 Allocations of State Appropriations**

Educational Unit	FY 15		
	FY 15 Revised** Allocation for campuses	Performance Funding Allocations	Total FY 15
MSU-Bozeman	\$ 51,582,919	\$ 2,340,868	\$ 53,923,787
MSU-Billings	20,397,117	1,182,278	21,579,395
MSU-Northern	9,290,423	355,711	9,646,134
MSU-Great Falls	6,762,432	414,031	7,176,463
Subtotal MSU	\$ 88,032,891	\$ 4,292,888	\$ 92,325,779
UM-Missoula	\$ 56,613,610	\$ 2,208,977	\$ 58,822,587
UM-MT Tech	14,762,784	474,170	15,236,954
UM-Western	7,448,545	324,168	7,772,713
UM-Helena	5,083,420	146,176	5,229,596
Subtotal UM	\$ 83,908,359	\$ 3,153,491	\$ 87,061,850
Total MUS	\$ 171,941,250	\$ 7,446,379	\$ 179,387,629
Budget	171,941,250	7,500,000	179,441,250
Difference*	\$ -	\$ 53,621	\$ 53,621

**Remaining \$53,621 to be re-distributed to the campuses*

***UM campuses only*