

**Attachment 1**  
**Project Overview**

This authority request is for an amount greater than \$350,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the construction of the Washington-Grizzly Champions Center on the east side of the UM-Missoula campus.

(b) Cost estimate and Funding Sources:

Construction	\$12,000,000.00
Consultant Fees	1,200,000.00
Materials Testing	25,000.00
Permits and Administrative Costs	250,000.00
Contingency	525,000.00

<b>PROJECT TOTAL</b>	<b>\$14,000,000</b>
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This project will be financed as explained in item #2 of BOR Item 165-1001-R114

(c) Programs served, enrollment data, projected enrollments:

On a yearly basis, this facility will serve 280-300 student-athletes.

(d) Space Utilization Data:

The work completed under this authority will provide approximately 46,000 gross square feet of new space used by student athletes.

(e) Projected use for available residual space:

The existing obsolete locker rooms and strength and conditioning facilities will be renovated in the future to house the equipment center and visiting team locker facilities.

(f) Projected O&M Costs and proposed funding sources:

O&M costs for this completed space are projected to be \$210,000 annually. All costs for the operation and maintenance of the improvements constructed under this appropriation will be paid by Athletic Revenues (non-state sources).