

June 10, 2015

ITEM 167-101-C0615
Campus Allocation Recommendations

THAT

The Board of Regents adopt the recommended allocations of state funding proposed for the MSU campuses and the UM campuses.

EXPLANATION

As required by BOR Policy 970.1 – Biennial allocation of State Funding to Montana University campuses, the allocation of state funding is calculated using the average of the resident student FTE count for the most recent three consecutive years, as recorded in the official Montana University System enrollment reports. Each President is then responsible for recommending their allocation of funding to their respective campuses.

ATTACHMENTS

- Attachment #1 - Allocation Summary
- Attachment #2 - MSU Allocation Recommendations
- Attachment #3 - UM Allocation Recommendations