

Board of Regents Policy 1003.7

This authority request is for an amount greater than \$350,000, which requires the following additional information.

(a) Project Description:

This authority request includes the following project elements:

The project includes repair and replacement as well as modification to the existing track surface at MSU's Track and Field Complex. The project scope of work includes removal and replacement of the existing track surface, repairs to the existing asphalt subbase, grading, curbing, and drainage modifications to improve maintenance of track surface, additional track surface at west end of complex, and modifications to the long jump pits to improve maintainability.

(b) Cost Estimates and Funding Sources:

Estimated Cost:

Construction	\$1,250,000
Consultant Fees	\$ 1,000
Owner's Expenses	\$ 49,000
<u>Contingency</u>	<u>\$ 200,000</u>
Total	\$1,500,000

Funding Sources:

This project will be financed by Donated Funds.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The Track and Field Complex serves the University athletic programs, campus community including students, faculty and staff as well as provide services to the local community.

(Enrollment data is not applicable to this authority request.)

(d) Space Utilization Data:

The repair, replacement and upgrade project will modernize existing spaces.

(e) Projected use for available residual space:

(Not Applicable to this request)

(f) Projected O&M Costs and proposed funding sources:

This project is not expected to result in any additional operations and maintenance costs as compared with current levels