

March 9-10, 2017

ITEM 174-2702-R0317

Expend student equipment fee allocation

THAT

Consistent with the provisions of Board of Regents' policy 940.26, the Board of Regents authorizes Montana State University Billings to expend Student Equipment Fee funds for the following projects that exceed the local approval threshold.

EXPLANATION

Board of Re Board of Regent's policy 940.26 requires Board approval of all purchases over \$25,000. ASMSUB has reviewed and endorsed this proposal. These updates/improvements directly benefit the University students and their learning environment. The equipment will provide a primary benefit to the educational programs.

- College of Arts & Sciences - \$200,000 – various art, music and scientific equipment, including computer and video projection equipment.
- City College - \$170,000 – various equipment items for health sciences, auto, process plant, energy, and welding programs.
- College of Allied Health Professions – \$65,000 – fitness, computer, athletic and outdoor equipment for health and human performance and outdoor leadership programs.
- College of Education and College of Business – \$15,000 – video equipment for online and field experience student teaching.
- Reserve fund - \$100,855 – establish a reserve fund of 25% of prior year equipment fee revenue to be expended for repair and replacement of previously purchased equipment.

Total - \$550,855

ATTACHMENTS

None