

MONTANA UNIVERSITY SYSTEM  
**MUS Peer Analysis, 2017**

v6  
 FY2015 IPEDS

Two-year Colleges		FY15 IPEDS Data							
Institution Name (14 total)	ST	Student FTE	Current Unrestricted Revenue per Student	Tuition Revenue per Student	State Approps per Student	% State Share	% Local Share	Student to Faculty Ratio	Resident FTF Tuition & Fees 2016-17
Northland Pioneer College*	AZ	1567	15,101	1,505	4,674	31%	59%	12.3	\$2,180
Lassen Community College*	CA	1252	8,268	1,073	6,074	73%	14%	22.4	\$1,380
Morgan Community College	CO	890	4,544	4,544	0	0%	0%	15.3	\$4,291
Windward Community College	HI	1515	9,081	2,373	6,708	74%	0%	23.3	\$3,820
Eastern Idaho Technical College	ID	411	17,750	2,000	15,750	89%	0%	6.0	\$2,449
Lake Region State College	ND	1020	10,239	3,916	6,323	62%	0%	25.5	\$4,203
New Mexico State University-Alamogordo	NM	1179	9,423	2,130	6,768	72%	6%	16.4	\$2,460
Western Nevada College	NV	2361	7,235	1,540	5,695	79%	0%	19.8	\$2,910
Klamath Community College*	OR	791	13,591	6,177	4,850	36%	19%	14.6	\$4,425
Western Dakota Technical Institute	SD	734	16,286	6,615	9,671	59%	0%	11.3	\$6,150
Ogden-Weber Applied Technology College	UT	1239	11,514	1,220	10,294	89%	0%	14.2	\$3,595
Grays Harbor College	WA	1571	6,781	515	6,266	92%	0%	18.5	\$4,267
Eastern Wyoming College*	WY	1011	13,306	1,853	10,275	77%	9%	17.1	\$2,712
*colleges with local funding									
Average		1,195	11,009	2,728	7,181	64%	8%	16.7	\$3,449
Average (minus CO)		1,221	11,548	2,576	7,779	69%	9%	16.8	\$3,379
Median (minus CO)		1,209	10,877	1,926	6,516	74%	0%	16.8	\$3,253

**IPEDS - FY15**

Helena College UM	MT	940	8,375	2,677	5,699	68%	0.0	20.0	\$3,079
	% of avg.		76%	98%	79%	106%	0%	120%	89%
Great Falls College MSU	MT	1282	8,466	2,718	5,748	68%	0.0	13.6	\$3,130
	% of avg.		77%	100%	80%	106%	0%	82%	91%

**MUS Operating Budget, FY16 (BUD 300)**

Helena College UM	MT	857	9,151	2,751	6,400	70%	0.0	20.8	\$3,079
	% of avg.		83%	101%	89%	109%	0%	124%	89%
Great Falls College MSU	MT	1220	9,300	3,066	6,234	67%	0.0	13.4	\$3,130
	% of avg.		84%	112%	87%	105%	0%	80%	91%

**Peer Description**

Western states (WICHE), small two-year colleges, one from each state

**Peer Criteria**

**State or other jurisdiction** -- WICHE - Alaska; Arizona; California; Colorado; *Hawaii*; Idaho; Montana; Nevada; New Mexico; North Dakota; Oregon; South Dakota; Utah; *Washington*; Wyoming

**Sector:** Public, 2-year

**Institutional Size:** 500 -2,500 students

**Special Criteria:** In states with multiple campuses meeting the criteria, the institution with the closest enrollment to the average of Helena & Great Falls was selected, no peer matches found in AK

**Tuition & Fees** -- Source: Western Interstate Commission for Higher Education, 2016-17