

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2018 and 2019
Undergraduate Average Tuition and Mandatory Fees -- Rates per Semester

Unit Name: The University of Montana - Missoula													PROPOSED RATES			
Course Credit	Registration Fee	Tuition	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Campus Rec Fee	UC Fees (4)	Health			Sustainability Fee	Resident Total	NonRes.	NonRes.	NonRes. Total
									Service Fee	Athletic Fee	Transportation Fee			Facilities Fee (1)	Additional Tuition	
1	30.00	215.90	7.92	2.02	8.03	Opt	Opt	18.87	23.00	35.50	19.00	6.00	366.24	3.00	776.45	1,145.69
2	30.00	431.80	15.84	4.04	16.06	Opt	Opt	37.74	23.00	35.50	19.00	6.00	618.98	6.00	1,552.90	2,177.88
3	30.00	647.70	23.76	6.06	24.09	Opt	Opt	56.61	23.00	35.50	19.00	6.00	871.72	9.00	2,329.35	3,210.07
4	30.00	863.60	31.68	8.08	32.12	Opt	Opt	75.48	23.00	35.50	19.00	6.00	1,124.46	12.00	3,105.80	4,242.26
5	30.00	1,079.50	39.60	10.10	40.15	Opt	Opt	94.35	23.00	35.50	19.00	6.00	1,377.20	15.00	3,882.25	5,274.45
6	30.00	1,295.41	47.52	12.12	48.18	Opt	Opt	113.22	23.00	35.50	19.00	6.00	1,629.95	18.00	4,658.70	6,306.65
7	30.00	1,511.31	55.44	14.14	56.21	73.00	117.00	132.09	256.00	71.00	38.00	6.00	2,360.19	21.00	5,435.15	7,816.34
8	30.00	1,727.21	63.36	16.16	64.24	73.00	117.00	132.09	256.00	71.00	38.00	6.00	2,594.06	24.00	6,211.60	8,829.66
9	30.00	1,943.11	71.28	18.18	72.27	73.00	117.00	132.09	256.00	71.00	38.00	6.00	2,827.93	27.00	6,988.05	9,842.98
10	30.00	2,159.01	79.20	20.20	80.30	73.00	117.00	132.09	256.00	71.00	38.00	6.00	3,061.80	30.00	7,764.50	10,856.30
11	30.00	2,374.91	87.12	22.22	88.33	73.00	117.00	132.09	256.00	71.00	38.00	6.00	3,295.67	33.00	8,540.95	11,869.62
12	30.00	2,590.81	95.04	24.24	96.36	73.00	117.00	132.09	256.00	71.00	38.00	6.00	3,529.54	36.00	9,317.40	12,882.94

FY2017																
FY2017 FTE Rate	30.00	2,416.80	95.04	24.24	96.36	73.00	117.00	132.09	256.00	71.00	38.00	0.00	3,319.53	36.00	9,317.40	12,672.93

FY2018																
Proposed Increase	0.00	174.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	180.01	0.00	-180.01	180.01

FY2018 FTE Rate	30.00	2,590.81	95.04	24.24	96.36	73.00	117.00	132.09	256.00	71.00	38.00	6.00	3,529.54	36.00	9,137.39	12,702.93
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Percent Increase	0.00%	7.20%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	6.33%	0.00%	-0.05%	0.24%
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FY2019																
Proposed Increase	0.00	82.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.72	0.00	-82.72	0.00

FY2019 FTE Rate	30.00	2,673.54	95.04	24.24	96.36	73.00	117.00	132.09	256.00	71.00	38.00	6.00	3,612.27	36.00	9,054.67	12,702.93
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Percent Increase	0.00%	3.19%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.34%	0.00%	0.00%	0.00%
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- (1) **Facilities Fees Include:** Academic Facilities(\$3.58/CR), Building(\$4.34/CR Res) (\$3.00/CR NonRes)
- (2) **Technology Fees Include:** Computer(\$3.53/CR), Technology(\$4.50/CR)
- (3) **ASUM Fees Include:** Kaimin(\$6 Flat), Recycling(\$6 Flat), Radio(\$7 Flat), Activity Fee (\$54 Flat which includes \$2 Infant Care and \$1 Student Research)
*Students enrolled for 6 credits or less have the option of paying the Activity and Campus Recreation Fee.
- (4) **UC Fees Include:** Operation(\$14.57/CR), Renovation(\$4.30/CR)
- (5) **Health Service Fee:**

*Students enrolled in 6 credits or less have the option to pay the full Health Service Fee of \$256.00 in order to obtain access to services provided by Curry Health Center. The \$23 fee covers only the cost of campus health programs which is mandatory for all students.