

May 25-26, 2017

**ITEM 175-103-R0517**  
**2019 Biennial Budget Recommendations**

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**THAT**

The Board of Regents adopts the 2019 Biennial Budget Recommendations for setting tuition and mandatory fees, distributing state appropriations, and approving non-mandatory course, program, and auxiliary fees.

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**EXPLANATION**

The 2019 Biennial Budget Recommendations are summarized in the following categories:

**Tuition & Mandatory Fees**

- Remove lower/upper division rate differences for each campus.
- Level tuition and fee rates by campus/mission type (to the extent possible).
- Increase individual campus rates, taking into consideration state appropriation allocations, enrollment projections, and peer benchmarks.
- Hold increases to mandatory fees flat (0% increase).

**State Appropriations**

- Allocate state appropriations based on FY17 distributions (with a few adjustments).
- Distribute \$15M of state appropriations in each year of the biennium using the MUS Performance Funding Model.

**Course & Program Fees, Room & Board**

- Approve campus submissions of individual course fees, program specific fees, as well as room and board and other designated fees.
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**ATTACHMENTS**

Attachment #1: Campus Tuition & Fee Schedules

Attachment #2: State Appropriation Allocations

Attachment #3: Performance Funding: [FY2018 Allocations](#) | [PF Metric Dashboards](#)