Helena College University of Montana Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Tuition Rates per Semester for a Full Time Student

	FY 17	FY 18	%	FY 19	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG	1,179.00	1,239.00	5.1%	1,303.00	5.2%
WUE	1,769.00	1,859.00	5.1%	1,955.00	5.2%
Nonresident UG	3,786.00	3,976.00	5.0%	4,175.00	5.0%

Mandatory Fees per Semester for a Full Time Student

	FY 17	FY 18	%	FY 19	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG	375.50	375.50	0.0%	375.50	0.0%
WUE	418.50	418.50	0.0%	418.50	0.0%
Nonresident UG	418.50	418.50	0.0%	418.50	0.0%

Tuition and Mandatory Fees per Semester for a Full Time Student

	FY 17	FY 18	%	FY 19	%
Category	Tuition	Proposed	Increase	Proposed	Increase
Resident UG	1,554.50	1,614.50	3.9%	1,678.50	4.0%
WUE	2,187.50	2,277.50	4.1%	2,373.50	4.2%
Nonresident UG	4,204.50	4,394.50	4.5%	4,593.50	4.5%

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

			Bldg	Comp &		Academic	SU			Student		Nonres.	Nonres.	
Course	Registration		Maint	Technology	Equip	Facility	Bldg	Library	Stud	Wellness	Resident	Building	Additional	Nonres.
Credit	Fee	Tuition	Fee	Fees	Fee	Fee	Fee	Fee	Gov	Fee	Total	Fee	Tuition	Total
1	30.00	98.25	3.90	8.35	3.95	2.10	5.20	1.50	15.00	15.00	183.25	3.40	217.25	403.90
2	30.00	196.50	7.83	16.67	7.90	4.20	10.40	3.00	15.00	15.00	306.50	6.80	434.50	747.80
3	30.00	294.75	11.75	25.01	11.85	6.30	15.60	4.50	15.00	15.00	429.76	10.20	651.75	1,091.71
4	30.00	393.00	15.66	33.34	15.80	8.40	20.80	6.00	15.00	15.00	553.00	13.60	869.00	1,435.60
5	30.00	491.25	19.58	41.68	19.75	10.50	26.00	7.50	15.00	15.00	676.26	17.00	1,086.25	1,779.51
6	30.00	589.50	23.49	50.01	23.70	12.60	31.20	9.00	15.00	15.00	799.50	20.40	1,303.50	2,123.40
7	30.00	687.75	27.41	58.35	27.65	14.70	36.40	10.50	15.00	15.00	922.76	23.80	1,520.75	2,467.31
8	30.00	786.00	31.32	66.68	31.60	16.80	41.60	12.00	15.00	15.00	1,046.00	27.20	1,738.00	2,811.20
9	30.00	884.25	35.24	75.01	35.55	18.90	46.80	13.50	15.00	15.00	1,169.25	30.60	1,955.25	3,155.10
10	30.00	982.50	39.16	83.34	39.50	21.00	52.00	15.00	15.00	15.00	1,292.50	34.00	2,172.50	3,499.00
11	30.00	1,080.75	43.08	91.67	43.45	23.10	57.20	16.50	15.00	15.00	1,415.75	37.40	2,389.75	3,842.90
12	30.00	1,179.00	47.00	100.00	47.50	25.00	62.40	18.00	15.00	15.00	1,538.90	43.00	2,607.00	4,188.90
13	30.00	1,179.00	47.00	100.00	47.50	25.00	67.60	18.00	15.00	15.00	1,544.10	43.00	2,607.00	4,194.10
14	30.00	1,179.00	47.00	100.00	47.50	25.00	72.80	18.00	15.00	15.00	1,549.30	43.00	2,607.00	4,199.30
15	30.00	1,179.00	47.00	100.00	47.50	25.00	78.00	18.00	15.00	15.00	1,539.50	43.00	2,607.00	4,189.50
FY17														
FTE Rate	30.00	1,179.00	47.00	100.00	47.50	25.00	78.00	18.00	15.00	15.00	1,554.50	43.00	2,607.00	4,204.50

FY 18														
Proposed Increase	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	130.00	190.00
FY18 FTE Rate	30.00	1,239.00	47.00	100.00	47.50	25.00	78.00	18.00	15.00	15.00	1,614.50	43.00	2,737.00	4,394.50
Percent Increase	0.0%	5.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	3.9%	0.0%	5.0%	4.5%
NOTES:	1	2	3	4	5	6	7	8	9	10		11	12	
FY 19														
Proposed Increase	0.00	64.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	0.00	135.00	199.00
FY19 FTE Rate	30.00	1,303.00	47.00	100.00	47.50	25.00	78.00	18.00	15.00	15.00	1,678.50	43.00	2,872.00	4,593.50
Percent Increase	0.0%	5.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	4.0%	0.0%	4.9%	4.5%
NOTES:	1	2	3	4	5	6	7	8	9	10		11	12	

Note Explanations:

- 1 No Change
- No Change
 Increased proposed based on system wide allocation model.
 No Change
 No Change

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: Helena College University of Montana

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed	All Students	
Registration Fee	167-102-R0515	Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee	167-102-R0515	Per credit hour fee to provide for repair, maintenance and renovation costs for all facilities. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee	167-102-R0515	Per credit hour fee used primarily to replace classroom computers. (Capped at 12 credit hours.)
Technology Fee	167-102-R0515	Per credit hour fee used primarily to replace software and network systems. (Capped at 12 credit hours.)
Equipment Fee	167-102-R0515	Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee	167-102-R0515	Per credit hour fee pledged for bond debt repayment. (Capped at 12 credit hours.)
Student Government Fee	167-102-R0515	Flat fee charge to all enrolling students each semester.
Student Union Fee	167-102-R0515	Per credit hour fee pledge for bond debt repayment. (Capped at 18 credit hours.)
Library Fee	167-102-R0515	Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
Student Wellness Fee	167-102-R0515	A flat fee per student charged to cover costs for institutional determined wellness programming in addition to those mandated by state and federal agencies. The description has been changed to clarify how the fee is applied. There is no change in the amount of the fee.
Additional Mandatory Fee	es Assessed Non-Resid	lent Students
Non-Resident Building Fee	167-102-R0515	Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

THE MONTANA UNIVERSITY SYSTEM Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Non-Mandatory Fees Rates per	[·] Semester
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Unit Name:	Helena College	University of Mont	ana									per semester			
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURR FY17		EV 10 EEE	% CHANGE	EV 10	0 555		SABHRS FUND	Banner Index	FY16 Expended	FY16 FB	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fe		AUTHORIZATION			FT 10 FEE	% CHANGE		9 FEE	% CHANGE	FUND	Index	Expended		DESCRIPTION	JUSTIFICATION
Application Fee		167-102-R0515	\$ 3	30.00	\$ 30.00	0.0%	\$	30.00	0.0%	31004	H01022	NA	NA	Nonrefundable one-time charge to all enrolling students.	No Change
Late Payment Fee		167-102-R0515	\$ 4	40.00	\$ 40.00	0.0%	\$	40.00	0.0%	31004	H01022	NA	NA	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	The description has been changed to clarify how the fee is applied. There is no change in the amount of the fee.
Returned Check Fee		167-102-R0515	\$ 2	25.00	\$ 25.00	0.0%	\$	25.00	0.0%	31004	H01022	NA	NA	Charge assessed for any returned checks.	No Change
Transcript Fee		167-102-R0515	\$	3.00	\$ 3.00	0.0%	\$	3.00	0.0%	31004	H01022	NA	NA	Charge for additional transcripts after a student receives first copy free.	No Change
Drop/Add Fee		167-102-R0515	\$ 1	10.00	\$ 10.00	0.0%	\$	10.00	0.0%	31004	H01022	NA	NA	Charge for any class schedule change after 1st change, or any change after 15th day.	No Change
Deferred Payment Service Fee		167-102-R0515	\$ 3	30.00	\$ 30.00	0.0%	\$	30.00	0.0%	31004	H01022	NA	NA	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		167-102-R0515	\$ 1	15.00	\$ 15.00	0.0%	\$	15.00	0.0%	31004	H01022	NA	NA	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
Single Admissions File Fee		167-102-R0515	\$	8.00	\$ 8.00	0.0%	\$	8.00	0.0%	31004	H01022	NA	NA	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Expedited Transcript Fee		167-102-R0515	\$ 1	10.00	\$ 10.00	0.0%	\$	10.00	0.0%	31004	H01022	NA	NA	Charge to students to have their official transcripts handled within the same business day.	No Change
Course Challenge Fee	Moved to Designated	167-102-R0515	\$ 2	25.00	\$-	-100.0%	\$	-	#DIV/0!	31004	H01022	NA	NA	One time fee charged to students requesting to challenge out of taking a specific course.	This fee is being changed to correspond with the recommendations of the Prior Learning Experience Task Force.
Designated Fees - Misce	llaneous														
Academic Placement Test	andreous	167-102-R0515	\$ 2	20.00	\$ 30.00	50.0%	\$	30.00	0.0%	33040	H60371	7,409.54	32,526.35	Charge to students for taking the assessment test. The individual cost for separate tests will be \$15 for each subtest; i.e. \$15 for the math section and \$15 for the writing section.	The proposed increase is to off-set the increased cost per unit due to switching to Accuplacer tests because the previous provider Compass is no longer providing the tests.
Continuing Education (minimum per day)		167-102-R0515	\$ 10	00.00	\$ 100.00	0.0%	\$ 1	100.00	0.0%	33040	H30020	409,174.09	294,975.04	In accordance with Regent policy, Helena College has established a minimum of \$100.00 per continuing education course. The tuition for each course varies based upon the cost to provide each course plus administrative overhead.	No Change
Distributed Learning Fee		167-102-R0515	\$ 2	25.00	\$ 25.00	0.0%	\$	25.00	0.0%	33040	H60160	152,218.24	248,582.37	This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting, telecommunication systems, and/or other distance delivery systems.	No Change
E-Commerce Fee	Removed	167-102-R0515	\$ 1	10.00	\$ -	-100.0%	\$	-	#DIV/0!	33040	431128	-	17,260.00	Per transaction charged to persons making on-line payments to the College via credit card or e-check.	This fee is being removed in order to promote more usage of on-line payment options.
Graduation Fee		167-102-R0515	\$ 3	35.00	\$ 35.00	0.0%	\$	35.00	0.0%	33040	H60020	9,674.48	12,909.30	One-time charge to graduating students whom request a certificate/diploma.	No Change
Diploma Replacement Fee		167-102-R0515	\$ 1	15.00	\$ 15.00	0.0%	\$	15.00	0.0%	33040	H60020	9,674.48	12,909.30	Charge to students to replace their diploma.	No Change
Orientation Fee		167-102-R0515	\$ 2	25.00	\$ 30.00	20.0%	\$	30.00	0.0%	33040	H60360	12,046.37	4,224.53	Charged to orientation participants to defray cost of materials, meals and administration.	This proposed increase is to mitigate the rising costs of providing orientation services. Orientation is critical to student and parent engagement so a good first impression is essential. The rising costs incurred to support a quality event have increased so the College has had to cut back on services provided during orientation. This increase would allow more services to be provided to students and parents attending orientation.
Student ID Fee		167-102-R0515	\$ 1	12.50	\$ 15.00	20.0%	\$	15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card issued.	This proposed increase is to mitigate the rising costs of the technology and supplies used to generate student IDs.
Student ID Replacement Fee		167-102-R0515	\$ 1	10.00	\$ 15.00	50.0%	\$	15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card replacement.	This proposed increase is to mitigate the rising costs of the technology and supplies used to generate student IDs.
Course Challenge Fee		167-102-R0515	\$ 2	25.00	\$ 25.00	0.0%	\$	25.00	0.0%	33040	NA	NA	NA	Per credit fee charged to students requesting to challenge out of taking a specific course. Additional charges for materials may apply. Total cost to the student not to exceed \$300.	Prior Learning Experience Task Force.
Portfolio Assessment Fee			\$	-	\$-	#DIV/0!	\$	-	#DIV/0!	33040	NA	NA	NA	Per course fee charged to students requesting to use portfolio assessment in place of taking a specific course.	Per directive from the Office of the Commissioner of Higher Education, this fee is being set at zero.
Designated Fees - Progr	am Fees														
Program Materials - Nursing - Laundry		167-102-R0515	\$	5.00	\$ 5.00	0.0%	\$	5.00	0.0%	33040	H60580	78.00	985.18	Program fee charged to students to cover cost of a cleaning linens used in class labs.	No Change
Program Fee - Fire and Rescue			\$	-	\$ 250.00	0.0%	\$ 2	250.00	0.0%	33040				Program fee charged once a semester to students in the Fire and Rescue program to help cover the costs of protective gear, breathing apparatus, and tool replacement.	A new course fee charged to students to help cover the cost of replacing the SCBA's used for student training.

Unit Name:	Helena College l	University of Monta	ana								per Semester			
		BOR	CURREN						SABHRS	Banner	FY16	FY16		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY17 FEE	FY 18	EE % CHANG	E FY 19	9 FEE % (CHANGE	FUND	Index	Expended	FB	DESCRIPTION Program fee charged to students one time to cover cost of a name tag.	JUSTIFICATION
Program Materials - Nursing - Name Tag (NRSG138, NRSG148 & NRSG252)	Removed	167-102-R0515	\$ 12.0	0 \$	100.0%	\$	- #	DIV/0!	33040	H60440	2,671.00	509.50	The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing - Pin (NRSG148 & NRSG266)	Removed	167-102-R0515	\$ 36.0	0 \$	100.0%	\$	- #	DIV/0!	33040	H60440	2,671.00	509.50	Program fee charged to students one time to cover cost of a nursing pin. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Test - PN (NRSG130)	Removed	167-102-R0515	\$ 537.0	0 \$	100.0%	\$	- (0.0%	33040	H60440	2,671.00	509.50	Program fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Test - RN (NRSG254)	Removed	167-102-R0515	\$ 375.0	0 \$	100.0%	\$	- (0.0%	33040	H60440	2,671.00	509.50	Program fee charged one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Test - RN (NRSG254)	Removed	167-102-R0515	\$ 683.0	0 \$	100.0%	\$	- (0.0%	33040	H60440	2,671.00	509.50	Program fee charged one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Software (NRSG130)	Removed	167-102-R0515	\$ 109.0	0 \$	100.0%	\$	- (0.0%	33040	H60451	1,776.00	6,088.00	Program fee charged to PN students once a semester to cover cost of documentation software they will use in several courses.	Removing the program fee and replacing it with a course fees.
Designated Fees - Course	Fees													
Accounting														
ACT 205 - Computerized Accounting	Removed	167-102-R0515	\$ 5.0	0 \$	100.0%	\$	- #	DIV/0!	33040	H60510	-	8,519.38	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
Art											Г			
ARTZ 102 - Art for Elementary Educators			\$	- \$ 1	5.00 #DIV/0!	\$	15.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
ARTZ 105 - Visual Language - Drawing		167-102-R0515	\$ 10.0	0 \$ 1	5.00 50.0%	\$	15.00 (0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
ARTZ 106 - Visual Language - 2-D Foundations		167-102-R0515	\$ 10.0	0 \$ 1	0.00 0.0%	\$	10.00	0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
ARTZ 108 – Visual Language 3-D			\$	- \$ 1	5.00 #DIV/0!	\$	15.00 (0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially	A new course fee charged to students to help cover the cost of materials.
Foundations ARTZ 211 - Drawing I			\$		5.00 #DIV/0!	-			33040	H60250	-	4,827.38	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
ARTZ 221 - Painting I		167-102-R0515	\$ 10.0	0 \$ 20).00 100.0%	\$	20.00 (0.0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
Automotivo				-		'						,	defray the cost of supplies and materials.	materials required in this course.
Automotive														
AST 108 - Automotive Manual Drivetrains		167-102-R0515	\$ 30.0	0 \$ 103	3.00 243.3%	\$ 1	103.00 (0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new additional fee of \$73.00 is being added to this fee (originally \$30) to incorporate funds so that students are able to pay the registration fee and test fees for ASE qualification exams associated with this course.
AST 118 - Brakes & Chassis Lab		167-102-R0515	\$ 50.0	0 \$ 160	0.00 220.0%	\$ 1	160.00 (0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new additional fee of \$110.00 is being added to this fee (originally \$50) to incorporate funds so that students are able to pay the registration fee and test fees for ASE qualification exams associated with this course.
AST 160 - Automotive Engine Repair		167-102-R0515	\$ 60.0	0 \$ 6	0.00 0.0%	\$	60.00	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
AST 172 - Automotive Heating/Air		143-102-R0509	\$ 20.0	0 \$ 20	0.00 0.0%	\$	20.00 (0.0%	33040	H60260		4,935.55	Course fee charged to students enrolled in specific classes to partially	No Change
Conditioning AST 230 - Electrical/Electronic Systems		167-102-R0515	\$ 20.0		5.00 275.0%				33040	H60260	-	4,935.55	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	A new additional fee of \$55.00 is being added to this fee (originally \$20) to incorporate funds so that students are able to pay the test fees for ASE
AST 264 - Engine Performance II			\$	- \$ 70	5.00 #DIV/0!	\$	76.00 (0.0%	33040	H60260	-	4,935.55	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	qualification exams associated with this course. A new fee of \$76.00 is being added to incorporate funds so that students are able to pay the test fees for ASE qualification exams associated with this course.

Unit Name:	Helena College	University of Monta	ana							per Semester			
		BOR	CURRENT					SABHRS	Banner	FY16	FY16		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY17 FEE	FY 18 FE	E % CHANGE	FY 19 FEE	% CHANGE	FUND	Index	Expended	FB	DESCRIPTION	JUSTIFICATION A new additional fee of \$74.00 is being added to this fee (originally \$40)
AST 270 - Automatic Transmissions/Transaxles		167-102-R0515	\$ 40.00) \$ 114.	00 185.0%	\$ 114.0	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	to incorporate funds so that students are able to pay the test fees for ASE qualification exams associated with this course.
AST 280- Applied Lab Experience and Light Repair		167-102-R0515	\$ 45.00) \$ 45.	0.0%	\$ 45.0	0.0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
Aviation												dentry the cost of supplies and materials.	
AVMT 140 - Sheet Metal		167 102 00515	¢ 25.0			¢ 27.0	0 2.8%	22040	1160200		0 1 4 1 10	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
		167-102-R0515	\$ 35.00	0 \$ 36.	00 2.9%	\$ 37.0	J 2.8%	33040	H60390	-	9,141.19	defray the cost of supplies and materials.	materials required in this course.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/ Cleaning and Corrosion Control			\$-	\$ 45.	00 #DIV/0!	\$ 46.0	0 2.2%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
AVMT 145 - Composites and Plastics		167-102-R0515	\$ 34.00	0 \$ 35.	00 2.9%	\$ 36.0	2.9%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 155 - Aircraft Covering/Aircraft Finishes		167-102-R0515	\$ 40.00	0 \$ 41.	0 2.5%	\$ 42.0	0 2.4%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
AVMT 160 - Welding Related		167-102-R0515	\$ 75.00) \$ 77.	0 2.7%	\$ 78.0	0 1.3%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable
AVMT 230 - Reciprocating Engines and				÷ 50		÷ 51.0	2 2 00/	220.40	1100000		0 1 41 10	Course fee charged to students enrolled in specific classes to partially	materials required in this course.
Systems				\$ 50.	00 #DIV/0!	\$ 51.0	0 2.0%	33040	H60390	-	9,141.19	defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
Construction						-		T	T				
CSTN 100 - Construction	Removed	167-102-R0515	\$ 55.00	D \$	- 0.0%	\$ ·	#DIV/0!	33040	H60270	-	1,515.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Program is in moratorium.
CSTN 161 - Construction	Removed	167-102-R0515	\$ 55.00	D \$	- 0.0%	\$···	#DIV/0!	33040	H60270	-	1,515.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Program is in moratorium.
CSTN 230 - Cabinet Making	Removed	167-102-R0515	\$ 50.00) \$	100.0%	\$ ·	#DIV/0!	33040	H60270	-	1,515.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Program is in moratorium.
CSTN 200 - Light Equipment & Rigging	Removed	167-102-R0515	\$ 60.00	D \$	100.0%	\$ ·	#DIV/0!	33040	H60270	-	1,515.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Program is in moratorium.
Diesel												denay the cost of supplies and materials.	
DST 105 - Shop Safety			\$-	\$ 17.	00 #DIV/0!	\$ 17.5	0 2.9%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
DST 110 - Diesel Electrical and Electronics I			\$-	\$ 17.	00 #DIV/0!	\$ 17.5	0 2.9%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
DST 111 - Diesel Electrical and Electronics II			\$-	\$ 17.	00 #DIV/0!	\$ 17.5	0 2.9%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
DST 130 - Heating and Air Conditioning		167-102-R0515	\$ 16.00	0 \$ 16.	50 3.1%	\$ 17.0	0 3.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 142 - Hydraulics		167-102-R0515	\$ 11.00	0 \$ 11.	50 4.5%	\$ 12.0	0 4.3%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
DST 145 - Diesel Engine Repair		167-102-R0515	\$ 52.00) \$ 51.	00 -1.9%	\$ 54.0	0 5.9%	33040	H60280	182.52	6,664.19	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	materials required in this course. This proposed increase is to mitigate the rising cost of consumable
											-	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	materials required in this course. This proposed increase is to mitigate the rising cost of consumable
DST 200 - Diesel Engine Performance		167-102-R0515	\$ 26.00	0 \$ 26.	50 1.9%	\$ 27.0	0 1.9%	33040	H60280	182.52	6,664.19	defray the cost of supplies and materials.	materials required in this course.
DST 210 - Diesel Maintenance Practices		167-102-R0515	\$ 16.00	0 \$ 16.	50 3.1%	\$ 17.0	3.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 211 - Electronic Systems			\$-	\$ 17.	00 #DIV/0!	\$ 16.5	0 -2.9%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
DST 240 - Heavy Duty Manual Drive Trains		167-102-R0515	\$ 16.00) \$ 16.	50 3.1%	\$ 17.0	0 3.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 245 - Heavy Duty Hydraulic Drive Trains		167-102-R0515	\$ 16.00) \$ 16.	50 3.1%	\$ 17.0	0 3.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 255 -Heavy Duty Brakes and Undercarriage		167-102-R0515	\$ 16.00) \$ 18.	00 12.5%	\$ 20.0	0 11.1%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
DST 265 - Applied Lab Experience		167-102-R0515	\$ 16.00) \$ 16.	50 3.1%	\$ 17.0	0 3.0%	33040	H60280	182.52	6,664.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
Elementary Physical Educ	ation							1					
HEE 202 Instructional Strategies for													
Elementary Physical Education			\$ -	\$ 20.	00 #DIV/0!	\$ 20.0	0.0%	33040	NA	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
HEE 233 Health Issues of Child & Adolescents			\$ -	\$ 20.	00 #DIV/0!	\$ 20.0	0.0%	33040	NA	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
				-			·		-				

THE MONTANA UNIVERSITY SYSTEM Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

New Mandatan	· Fass Dates new Competen	
Non-Mandator	y Fees Rates per Semester	

Unit Name:	Helena College U	Iniversity of Monta	ana			-	-						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	SABHRS FUND	Banner Index	FY16 Expended	FY16 FB	DESCRIPTION	JUSTIFICATION
Fire & Rescue	NODICIO												
ECP 130 - Emergency Medical Technician		167-102-R0515	\$ 31.50	\$ 31.50	0.0%	\$ 31.50	0.0%	33040	H60380	80.00	10,007.96	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
ECP 133 - Advanced Emergency Medical Technician		167-102-R0515	\$ 60.00	\$ 60.00	0.0%	\$ 60.00	0.0%	33040	H60380	80.00	10,007.96	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
FIRE 101 - Introduction to Fire Service		167-102-R0515	\$ 50.00	\$ 55.00	10.0%	\$ 55.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
FIRE 102 -Fire Service 2		167-102-R0515	\$ 125.00	\$ 180.00	44.0%	\$ 180.00	0.0%	33040	H60050	8,432.61	12,886.41	Class fee charged to students to cover the cost of the certification test supplies and materials.	Increasing the fee by \$55.00 to cover the cost of materials needed in addition to the \$125.00 for the cost of the certification test.
FIRE 107 - Personal Physical Fitness I		167-102-R0515	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
FIRE 108 - Personal Physical Fitness II		167-102-R0515	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
FIRE 125 - Emergency Equipment Maintenance		167-102-R0515	\$ 20.00	\$ 22.00	10.0%	\$ 22.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
FIRE 140 - Fire Fighting Tactics and Strategies			\$-	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
FIRE 210 - Aircraft Rescue and Fire Fighting Basic Training (ARFF)		167-102-R0515	\$ 400.00	\$ 400.00	0.0%	\$ 400.00	0.0%	33040	H60420	5,855.19	16.75	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
FIRE 242 - Rescue			\$-	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	H60050	8,432.61	12,886.41	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
FIRE 250 - Fire Ground Operations		167-102-R0515	\$ 125.00	\$ 125.00	0.0%	\$ 125.00	0.0%	33040	H60050	8,432.61	12,886.41	Class fee charged to students to cover the cost of the certification test and supplies.	No Change
Information Technology									I I				
ITS 150 - CISCO		167-102-R0515	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
ITS 152 - CISCO		167-102-R0515	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
ITS 250 - CISCO		167-102-R0515	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60170	804.48	21,099.70		No Change
ITS 252 - CISCO		167-102-R0515	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
ITS 280 - CISCO		167-102-R0515	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	H60170	804.48	21,099.70	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
Machine Tool													
MACH 130 - Machine Shop		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 132 - Engine Lathes		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH134 - Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
NACH 139 - Grinding Applications		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 136- Advanced Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 137 - Advanced Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 240 - Metallurgy		167-102-R0515	\$ 11.00	\$ 12.00	9.1%	\$ 13.00	8.3%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 232 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 233 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 235 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 236 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 237 – CAD/CAM Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.

Unit Name:	Helena College	University of Monta	ana								per Semester			
	BUBBIC	BOR			10 FFF		FV 10		SABHRS	Banner Index	FY16 Expended	FY16 FB	DESCRIPTION	IUCTIFICATION
NAME OF FEE MACH 238– CAD/CAM Lathes & Mills	RUBRIC	AUTHORIZATION 167-102-R0515	FY17 FE \$ 26.0		27.00	% CHANGE 3.8%		EE % CHAN 3.00 3.7%	GE FUND 33040	H60530		14,231.43	DESCRIPTION Course fee charged to students enrolled in specific classes to partially	JUSTIFICATION This proposed increase is to mitigate the rising cost of consumable
MACH 245 - Shop Practices		167-102-R0515	\$ 21.0		22.00	4.8%		3.00 4.5%	33040	H60530	-	14,231.43	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	materials required in this course. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 260 - Project Management		167-102-R0515	\$ 21.0	00 \$	22.00	4.8%	\$ 2	3.00 4.5%	33040	H60530	-	14,231.43	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
Mathematics														
M 132 – Numbers and Operations for K- 8 Teachers			\$ 17.0	00 \$	17.00	0.0%	\$ 1	7.00 0.0%	33040	H60515	107.50	(39.50)	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
M133 – Geometry and Geometric Measurement for K-8 Teachers			\$ 17.0	00 \$	17.00	0.0%	\$ 1	7.00 0.0%	33040	H60515	107.50	(39.50)	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
M234 – Advanced Topics in Mathematics for K-8 Teachers			\$ 17.0	00 \$	17.00	0.0%	\$ 1	7.00 0.0%	33040	H60515	107.50	(39.50)	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
Nursing														
NRSG 152 - Name Tag		167-102-R0515	\$ 12.0	00 \$	12.00	0.0%	\$ 12	2.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSG 232 - Name Tag		167-102-R0515	\$ 12.0	00 \$	12.00	0.0%	\$ 12	2.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSG 250 - Name Tag		167-102-R0515	\$ 12.0	00 \$	12.00	0.0%	\$ 12	2.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSG 256 - Name Tag		167-102-R0515	\$ 12.0	00 \$	12.00	0.0%	\$ 12	2.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a name tag.	No Change
NRSG 148 - Nursing Pin		167-102-R0515	\$ 36.0	00 \$	36.00	0.0%	\$ 30	5.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a nursing pin.	No Change
NRSG 266 - Nursing Pin		167-102-R0515	\$ 36.0	00 \$	36.00	0.0%	\$ 30	5.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of a nursing pin.	No Change
NRSG 130 - Nursing Test - PN		167-102-R0515	\$ 537.0	00 \$	650.00	21.0%	\$ 67!	5.00 0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	The increase is to cover the increased cost of the product used by the students.
NRSG 256 - Nursing Test - RN		167-102-R0515	\$ 375.(00 \$	100.00	-73.3%	\$ 12!	5.00 0.0%	33040	H60450	14,907.25	3,192.75	Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	The company agreed to a lower fee for this group of nursing students.
NRSG 232 - Nursing Test - RN		167-102-R0515	\$ 683.0	00 \$	650.00	-4.8%	\$ 67!	5.00 0.0%	33040	H60450	14,907.25	3,192.75	Course fee charged to students one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program.	The company agreed to a lower fee for this group of nursing students.
NRSG 130 - Nursing Software		167-102-R0515	\$ 109.0	00 \$	111.00	1.8%	\$ 11	1.00 0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses.	The increase is to cover the increased cost of the software product used by the students.
NRSG 230 - Nursing Software		167-102-R0515	\$	- \$	222.00	#DIV/0!	\$ 222	2.00 0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	New fee for courses created as part of a re-alignment of the nursing programs in the MUS.
NRSG 256 - Nursing Software		167-102-R0515	\$	- \$	222.00	#DIV/0!	\$ 222	2.00 0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	New fee for courses created as part of a re-alignment of the nursing programs in the MUS.
NRSG 131- Fundamentals of Nursing		167-102-R0515	\$ 75.0	00 \$	50.00	-33.3%	\$ 50	0.00 0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee was adjusted downward as a result of the course re-alignment of the nursing programs in the MUS.
NRSG 233 - Fundamentals of Nursing		167-102-R0515	\$ 75.0	00 \$	50.00	-33.3%	\$ 50	0.00 0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee was adjusted downward as a result of the course re-alignment of the nursing programs in the MUS.
NRSG 136 - Pharmacology Lab		167-102-R0515	\$	- \$	50.00	#DIV/0!	\$ 50	0.00 0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	New fee for courses created as part of a re-alignment of the nursing programs in the MUS.
NRSG 231 - Pharmacology Lab		167-102-R0515	\$	- \$	50.00	#DIV/0!	\$ 50).00 0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	New fee for courses created as part of a re-alignment of the nursing programs in the MUS.
NRSG 260 - Advanced Clinical Skills		167-102-R0515	\$ 30.0	00 \$	30.00	0.0%	\$ 30	0.00 0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change

Unit Name:	Helena College U	Jniversity of Monta	ana											
		BOR	CURRENT						SABHRS	Banner	FY16	FY16		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY17 FEE	FY 18	EE % CHAN	GE FY	19 FEE	% CHANGE	FUND	Index	Expended	FB	DESCRIPTION	JUSTIFICATION
NRSG 265 - Advanced Clinical Skills		167-102-R0515	\$ 30.00	0 \$ 3	0.00 0.0%	\$	30.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change
Office Technology														
AHMS 218 Complete Medical Coding	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
AHMS 252 Computerized Medical Billing	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
AHMS 255 - Medical Transcriptions	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
CAPP 153 MS PowerPoint	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6\$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
CAPP 154 MS Word	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
CAPP 155 MS Publisher	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6\$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
CAPP 156 MS Excel	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6\$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
CAPP 158 Basic MS Access	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
CAPP 254 - Advanced Word Processing Applications	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
OT 221 - Legal Document Processing	Removed	167-102-R0515	\$ -	• \$	- #DIV/0	! \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
TASK 113 Keyboarding and Document Processing	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
TASK 201 Production Keyboarding	Removed	167-102-R0515	\$ 5.00	0 \$	100.0%	6 \$	-	#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
Science				-										
BIOB 102 - Discover Biology Lab		167-102-R0515	\$ 30.00	0 \$ 3	2.50 8.3%	\$	35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOB 160 - Principles of Living Systems		167-102-R0515	\$ 30.00	0 \$ 3	2.50 8.3%	\$	35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOB 170 - Principles of Biological Diversity		167-102-R0515	\$ 30.00	0 \$ 3	2.50 8.3%	\$	35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOB 260 - Cellular and Molecular Biology with Lab			\$ -	• \$ 6	0.00 #DIV/0	! \$	60.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
BIOH 104 - Basic Human Biology			\$ -	• \$ 3	0.00 #DIV/0	! \$	30.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
BIOH 201 - Anatomy and Physiology I with Lab		167-102-R0515	\$ 30.00	0 \$ 3	2.50 8.3%	\$	35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOH 211 - Anatomy and Physiology II with Lab		167-102-R0515	\$ 30.00	0 \$ 3	2.50 8.3%	\$	35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOM 251 - Microbiology for Health Science Lab		167-102-R0515	\$ 30.00	0 \$ 3	5.00 20.0%	\$	42.00	16.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 122 - Introduction to General Chemistry Lab		167-102-R0515	\$ 30.00	0 \$ 3	2.50 8.3%	\$	40.00	23.1%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 124 - Introduction to Organic and Biochemistry Lab		167-102-R0515	\$ 30.00	0 \$ 3	5.00 16.7%	\$	40.00	14.3%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 142 - College Chemistry I Lab			\$ -	· \$ 4	0.00 #DIV/0	! \$	40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
CHMY 144 - College Chemistry II Lab		167-102-R0515	\$ 30.00	0 \$ 3	5.00 16.7%	\$	40.00	14.3%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 222 - Organic Chemistry I Lab			\$ -	· \$ 5	0.00 #DIV/0	! \$	50.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
CHMY 224 - Organic Chemistry II Lab CHMY 290 – Undergraduate Research		167-102-R0515	\$ 30.00		0.00 33.3%	\$	50.00	25.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
Lab			\$ -	-	0.00 #DIV/0		50.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	A new course fee charged to students to help cover the cost of materials.
PHSX 206 – College Physics I Lab			\$ -	· \$ 3	0.00 #DIV/0	! \$	30.00	0.0%	33040	H60400	14,348.34	32,662.66	defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.

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Concording Concord		RUBRIC	AUTHORIZATION	FY17 FEE	FY			1								
mml mml <td>PHSX 208 – College Physics II Lab</td> <td></td> <td></td> <td>\$ -</td> <td>• \$</td> <td>30.00</td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>defray the cost of supplies and materials.</td> <td>A new course fee charged to students to help cover the cost of materials.</td>	PHSX 208 – College Physics II Lab			\$ -	• \$	30.00	-							-	defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
Inst. 1 model 1 0 0 0.00 0.00 0.00 <	PHSX 221 – Physics I Lab			\$ -	• \$	40.00	#DIV/0!	\$ 4	0.00 0	0.0% 3	3040	H60400	14,348.34	32,662.66	defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
international bit internatinternational bit international bit international bit	PHSX 223 – Physics II Lab			\$ -	• \$	40.00	#DIV/0!	\$4	0.00 0	0.0% 3	3040	H60400	14,348.34	32,662.66		A new course fee charged to students to help cover the cost of materials.
Weiling Construction 1471 (10.0005 5 30.00 5.00 4.000 10.000 Construction				\$ -	• \$	40.00	#DIV/0!	\$4	0.00 0	0.0% 3	3040	H60400	14,348.34	32,662.66	• • • • •	A new course fee charged to students to help cover the cost of materials.
Number 1	Welding															
MICH 00 MICH 00 MIC 00 MIC 00 MIC 00 MIC 00	WLDG 101 - Welding Fundamentals for		167-102-R0515	\$ 30.00	0 \$	31.50	5.0%	\$ 3	3.00 4	4.8% 3	3040	H60520	-	30,139.41		This proposed increase is to mitigate the rising cost of consumable materials required in this course
ADD Gene Support Horizontal Hor	WLDG 103 - Welding Fundamentals for		167-102-R0515	\$ 30.00	0 \$	31.50	5.0%	\$ 3	3.00 4	1.8% 3	3040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially	A new course fee charged to students to help cover the cost of materials.
Math Line Line <thline< th=""> Line Line <thl< td=""><td></td><td></td><td>167-102-R0515</td><td>\$ 35.00</td><td>0 \$</td><td>36.50</td><td>4.3%</td><td>\$ 3</td><td>8.00 4</td><td>4.1% 3</td><td>3040</td><td>H60520</td><td></td><td>30,139.41</td><td>Course fee charged to students enrolled in specific classes to partially</td><td>This proposed increase is to mitigate the rising cost of consumable</td></thl<></thline<>			167-102-R0515	\$ 35.00	0 \$	36.50	4.3%	\$ 3	8.00 4	4.1% 3	3040	H60520		30,139.41	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
No. 10 / Untry Presses Introduction Int														-		
mail mail <th< td=""><td></td><td></td><td>167-102-R0515</td><td>\$ 36.00</td><td>0 \$</td><td>37.50</td><td>4.2%</td><td>\$ 3</td><td>9.00 4</td><td>1.0% 3</td><td>3040</td><td>H60520</td><td>-</td><td>30,139.41</td><td>defray the cost of supplies and materials.</td><td>materials required in this course.</td></th<>			167-102-R0515	\$ 36.00	0 \$	37.50	4.2%	\$ 3	9.00 4	1.0% 3	3040	H60520	-	30,139.41	defray the cost of supplies and materials.	materials required in this course.
MLD 51 Inter b Lapolt and 167-102-0057 8 8 4.00 3.00 1620 0 10.11 Character between based on setting out of any setting out			167-102-R0515	\$ 35.00	0 \$	36.50	4.3%	\$ 3	8.00 4	4.1% 3	3040	H60520	-	30,139.41	•	
Discriminant Discriminant 167/102-00515 \$ 7.800 \$ 7.800 \$ 7.800 19/10 3.900 Hets 0 0.00000 Construction of angles in managed on solution signed on solution solution signed on solution solution signed on solut			167 102 D0E1E	¢ 40.00	0 ¢	41 50	2.00/	¢ 1	2 00 2		2040			20 120 41		This proposed increase is to mitigate the rising cost of consumable
p 1000 2000 1000 2000 1000 200	5		107-102-R0515	\$ 40.00	0 \$	41.50	5.6%	> 4	5.00 5	5.0% 5.	5040	H00520	-	30,139.41		
weige (GTAW) Integrated Lab (D1/100) * D0.00 * D0.00 <td>WLDG 135 - GMAW, FCAW, and GMAW- P</td> <td>-</td> <td>167-102-R0515</td> <td>\$ 78.0</td> <td>0 \$</td> <td>79.50</td> <td>1.9%</td> <td>\$8</td> <td>1.00 1</td> <td>L.9% 3</td> <td>3040</td> <td>H60520</td> <td>-</td> <td>30,139.41</td> <td></td> <td></td>	WLDG 135 - GMAW, FCAW, and GMAW- P	-	167-102-R0515	\$ 78.0	0 \$	79.50	1.9%	\$8	1.00 1	L.9% 3	3040	H60520	-	30,139.41		
Velocity (1x/V): Integrated Lab I <t< td=""><td>-</td><td></td><td>167-102-R0515</td><td>\$ 104.00</td><td>0 \$</td><td>105.50</td><td>1.4%</td><td>\$ 10</td><td>7.00 1</td><td>.4% 3</td><td>3040</td><td>H60520</td><td>_</td><td>30,139,41</td><td></td><td>This proposed increase is to mitigate the rising cost of consumable</td></t<>	-		167-102-R0515	\$ 104.00	0 \$	105.50	1.4%	\$ 10	7.00 1	.4% 3	3040	H60520	_	30,139,41		This proposed increase is to mitigate the rising cost of consumable
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NUCl 15 - Design and Pabrication 167-102-R0515 S 50.00 S 51.90 2.90 2.90 33404 H60520 - 30.13.94.1 Course fee charged to students conticul in speech classes to patially definition of the course conticul in speech classes to patially de	WLDG 151 - Shop Practices		167-102-R0515	\$ 50.00	0 \$	51.50	3.0%	\$5	3.00 2	2.9% 3	3040	H60520	-	30,139.41	•	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
NLDG 181 - Shelded Malahr Welding 167-102-R051s \$ 7.8.0 1.9.% 1.9.% 1.9.% 3.0.9 4.0.0 0.0.138-10 Conserve changed to students emodel in specific classes partial This provide the information on matrixing and partial classes partial NLDG 213 - Pipe Weling Lab \$ <td>WLDG 155 - Design and Fabrication</td> <td></td> <td>167-102-R0515</td> <td>\$ 50.00</td> <td>0 \$</td> <td>51.50</td> <td>3.0%</td> <td>\$ 5</td> <td>3.00 2</td> <td>2.9% 3</td> <td>3040</td> <td>H60520</td> <td>-</td> <td>30,139.41</td> <td>Course fee charged to students enrolled in specific classes to partially</td> <td>This proposed increase is to mitigate the rising cost of consumable</td>	WLDG 155 - Design and Fabrication		167-102-R0515	\$ 50.00	0 \$	51.50	3.0%	\$ 5	3.00 2	2.9% 3	3040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
MUDG 213 - Pipe Welding Lab \$ 9 400 # PIV/01 \$ 9 400 0.0% 33040 H60540 - 3.432.00 Course fee charged to students and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially decised to guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states to partially define the cost of guide in and index states and constructin meetin andin index states and index states to partin andin ind	WLDG 181 - Shielded Metal Arc Welding]	167-102-R0515	\$ 78.00	0 \$	79.50	1.9%	\$ 8	1.00 1	L.9% 3	3040	H60520	-	30,139.41	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable
MLD 2 27- Network relation \$ * </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>04.00</td> <td>#DD//01</td> <td>+ 0</td> <td>4.00</td> <td></td> <td>20.40</td> <td></td> <td></td> <td></td> <td>denay the cost of supplies and materials.</td> <td></td>						04.00	#DD//01	+ 0	4.00		20.40				denay the cost of supplies and materials.	
and practical application \$< \$< \$< \$< \$< \$< </td <td>. 5</td> <td></td> <td></td> <td>\$ -</td> <td>• \$</td> <td>94.00</td> <td>#DIV/0!</td> <td>\$ 9</td> <td>4.00 0</td> <td>J.0% 3.</td> <td>3040</td> <td>H60540</td> <td>-</td> <td>3,432.00</td> <td>defray the cost of supplies and materials.</td> <td>A new course ree charged to students to help cover the cost of materials.</td>	. 5			\$ -	• \$	94.00	#DIV/0!	\$ 9	4.00 0	J.0% 3.	3040	H60540	-	3,432.00	defray the cost of supplies and materials.	A new course ree charged to students to help cover the cost of materials.
Eabrication II \$ \$ 7.3.0 #U/U \$ 7.3.0 0.0% 3.0% 0.0%	and practical application			\$ -	• \$	94.00	#DIV/0!	\$9	4.00 0	0.0% 3	3040	H60540	-	3,432.00	defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials.
WLDG 245 - Metal Particular 167-102-R0515 \$ 150.00 \$ 49.00 0.0% 33040 H60540 - 3,432.00 Course fee charged to student empleine displet and materials. version of this course have been broken out into separate of their own fees. WLDG 245 - Advanced Metal 167-102-R0515 \$ 150.00 \$ 49.00 67.3% \$ 49.00 0.0% 33040 H60540 - 3,432.00 Course fee charged to students emplet displet disp				\$ -	• \$	73.00	#DIV/0!	\$7	3.00 0	0.0% 3	3040	H60540	-	3,432.00		A new course fee charged to students to help cover the cost of materials.
WLDG 29-7 Au/alled metal 167-102-R0515 \$ 150.00 \$ 49.00 -67.3% \$ 49.00 0.0% 33040 H60540 - 3,432.00 Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. version of this course have been broken out into separate of their own fees. WLDG 297 - Cutting Processes II \$ - \$ 73.00 #DIV/01 \$ 73.00 0.0% 33040 H60540 - 3,432.00 Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students enrolled in specific classes to partially defray the	5		167-102-R0515	\$ 150.00	0 \$	49.00	-67.3%	\$ 4	9.00 0	0.0% 3	3040	H60540	-	3,432.00		This fee is being reduced due to the fact that aspects of the previous version of this course have been broken out into separate course with their own fees.
WLDG 257 - Cutting Processes II s - s 7.50 #/17/01 s 7.50 0.0% 33040 Ho0340 - 3,432.00 defray the cost of supplies and materials. A new course fee charged to students on leip cover the cost of supplies and materials. WLDG 299 - Industrial Welding Capstone s - s 100.00 #DIV/0! s 100.00 0.0% 33040 H60540 - 3,432.00 Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students on leip cover the cost of supplies and materials. Sheet Metal Apprenticeship fatal Materials, Fasteners, Hand Tools and Machine 167-102-R0515 s 30.00 s 30.00 s 30.00 0.0%			167-102-R0515	\$ 150.00	0 \$	49.00	-67.3%	\$ 4	9.00 0	0.0% 3	3040	H60540	-	3,432.00		This fee is being reduced due to the fact that aspects of the previous version of this course have been broken out into separate course with their own fees.
WLDG 299 - Industrial Welding Capstone \$< \$< \$< \$< \$< \$< \$< \$< \$< \$<	WLDG 257 - Cutting Processes II			\$ -	• \$	73.00	#DIV/0!	\$7	3.00 0	0.0% 3	3040	H60540	-	3,432.00		A new course fee charged to students to help cover the cost of materials.
Sheet Metal Apprenticeship Class Materials - Metal Materials, Fasteners, Hand Tools and Machine 167-102-R0515 \$ 30.00 \$ 30.00 0.0% \$ 30.00 0.0% \$ 30.00 0.0% \$ 30.00 \$ 0.0% \$ 30.00 0.0% \$ 30.00 \$ 0.0%	5			\$ -	. \$	100.00	#DIV/0!	\$ 10	0.00 0	0.0% 3	3040	H60540	-	3,432.00	Course fee charged to students enrolled in specific classes to partially	A new course fee charged to students to help cover the cost of materials.
Class Materials - Metal Materials, Fasteners, Hand Tools and Machine Tools (SHML120)167-102-R0515\$ 30.00\$ 30.00\$ 30.000.0%\$ 30.000.0%33040H60535Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.No changeClass Materials - Basic Ductwork Installation (SHML160)167-102-R0515\$ 30.00\$ 30.000.0%\$ 30.000.0%33040H60535Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.No changeClass Materials - Duct Liners and Insulation (SHML210)167-102-R0515\$ 30.00\$ 30.000.0%\$ 30.000.0%33040H60535Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.No changeClass Materials - Sheet Metal Shop Practices (SHML260)167-102-R0515\$ 30.000.0%\$ 30.000.0%33040H60535Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.No changeClass Materials - Sheet Metal Shop Practices (SHML260)167-102-R0515\$ 30.000.0%\$ 30.000.0%33040H60535Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.No changeClass Materials - Sheet Metal Shop Practices (SHML260)167-102-R0515\$ 30.000.0%\$ 30.000.0%33040H60535		hin													derray the cost of supplies and materials.	
Fasteners, Hand Tools and Machine 167-102-R0515 \$ 30.00 <th< td=""><td>. .</td><td>b</td><td></td><td>1</td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	. .	b		1				1								
Class Materials - Basic Ductwork 167-102-R0515 \$ 30.00 \$ 30.00 \$ 30.00 \$ 0.0% \$ 30.00 0.0% 33040 H60535 - - Course fee charged to students enrolled in specific classes to partially No change Installation (SHML160) 167-102-R0515 \$ 30.00 \$ 30.00 0.0% \$ 30.00 0.0% 33040 H60535 - - Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. No change Class Materials - Duct Liners and Insulation (SHML210) 167-102-R0515 \$ 30.00 0.0% \$ 30.00 0.0% 33040 H60535 - - Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. No change Class Materials - Sheet Metal Shop Practices (SHML260) 167-102-R0515 \$ 30.00 0.0% \$ 30.00 0.0% 33040 H60535 - - Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. No change Practices (SHML260) 167-102-R0515 \$ 30.00 0.0% \$ 30.00 0.0% 33040 H60535 - - Course fee charged to students enrolled in spe	Fasteners, Hand Tools and Machine		167-102-R0515	\$ 30.00	0 \$	30.00	0.0%	\$3	0.00 0	0.0% 3	3040	H60535	-	-		No change
Class Materials - Duct Liners and Insulation (SHML210) 167-102-R0515 \$ 30.00 \$ 30.00 \$ 30.00 \$ 30.00 \$ 0.0% \$ 0.0% \$ 0.0% \$ 0	Class Materials - Basic Ductwork		167-102-R0515	\$ 30.0	0 \$	30.00	0.0%	\$ 3	0.00 0).0% 3	3040	H60535	-	-		No change
Insulation (SHML210) Insulation (SHML210) <th< td=""><td>Class Materials - Duct Liners and</td><td></td><td>167-102-R0515</td><td>\$ 30.00</td><td>0 \$</td><td>30.00</td><td>0.0%</td><td>\$ 3</td><td>0.00 0</td><td>0.0% 3</td><td>3040</td><td>H60535</td><td>-</td><td>-</td><td>Course fee charged to students enrolled in specific classes to partially</td><td>No change</td></th<>	Class Materials - Duct Liners and		167-102-R0515	\$ 30.00	0 \$	30.00	0.0%	\$ 3	0.00 0	0.0% 3	3040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially	No change
Practices (SHML260) defray the cost of supplies and materials.	Class Materials - Sheet Metal Shop		167-102-R0515			30.00	0.0%	\$ 3	0.00 0	0.0% 3	3040				Course fee charged to students enrolled in specific classes to partially	-
					7		•									·········
Class Materials - Advanced Layout and167-102-R0515\$ 78.00\$ 78.000.0%\$ 33040H60535Course ree charged to students enrolled in specific classes to partiallyFabrication/Plasma Cutting (SHML270)167-102-R0515\$ 78.000.0%\$ 78.000.0%33040H60535Course ree charged to students enrolled in specific classes to partiallyNo change	Class Materials - Advanced Layout and Fabrication/Plasma Cutting (SHML270)		167-102-R0515	\$ 78.0	0 \$	78.00	0.0%	\$7	8.00 0).0% 3	3040	H60535	-	-	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No change

Unit Name:	Helena College U	niversity of Monta	ina										
		BOR	CURRENT					SABHRS	Banner	FY16	FY16		
NAME OF FEE	RUBRIC	AUTHORIZATION	FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	Index	Expended	FB	DESCRIPTION	JUSTIFICATION
Agency													

7,770.50 7,836.50 0.8% 8,004.50 2.1%

Total Average Annual Cost of Attendance -- Fiscal Years 2017, 2018 & 2019 For An Undergraduate Full Time Student (15 credits per semester)

Helena College University of Montana		201	6-17			201	7-18			201	8-19	
	F	Resident	No	nresident	, <u> </u>	Resident	N	onresident	F	Resident	No	nresident
Annual Tuition	\$	2,358.00	\$	7,572.00	\$	2,478.00	\$	7,952.00	\$	2,606.00	\$	8,350.00
Annual Mandatory Fees	\$	751.00	\$	837.00	\$	751.00	\$	837.00	\$	751.00	\$	837.00
Average annual cost for books/supplies	\$	1,200.00	\$	1,200.00	\$	1,350.00	\$	1,350.00	\$	1,350.00	\$	1,350.00
Average cost of course fees	\$	70.00	\$	70.00	\$	71.00	\$	71.00	\$	72.00	\$	72.00
Total Average Cost of Attendance	\$	4,379.00	\$	9,679.00	\$	4,650.00	\$	10,210.00	\$	4,779.00	\$	10,609.00
Annual Percent Change						6.2%		5.5%		2.8%		3.9%

Note:

Helena College University of Montana

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND				DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees			,	1									
Late Payment Fee		167-102-R0515	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	31004	H01022	NA	NA	A fee charged to a student who registered for classes prior to the first day of classes but who has not paid their bill or made arrangements for the payment of their bill by the end of the first day of classes.	The description has been changed to clarify how the fee is applied. There no change in the amount of the fee.
Course Challenge Fee	Moved to Designated	167-102-R0515	\$ 25.00	\$-	-100.0%	\$-	#DIV/0!	31004	H01022	NA	NA	One time fee charged to students requesting to challenge out of taking a specific course.	This fee is being changed to correspond with the recommendations of the Prior Learning Experience Task Force.
Academic Placement Test		167-102-R0515	\$ 20.00	\$ 30.00	50.0%	\$ 30.00	0.0%	33040	H60371	7,409.54	32,526.35	Charge to students for taking the assessment test. The individual cost fo separate tests will be \$15 for each subtest; i.e. \$15 for the math section and \$15 for the writing section.	The proposed increase is to off-set the increased cost per unit due to switching to Accuplacer tests because the previous provider Compass is no longer providing the tests.
Designated Fees - Miscella	neous												
E-Commerce Fee	Removed	167-102-R0515	\$ 10.00	\$-	-100.0%	\$-	#DIV/0!	33040	431128	-	17,260.00	Per transaction charged to persons making on-line payments to the College via credit card or e-check.	This fee is being removed in order to promote more usage of on-line payment options.
Orientation Fee		167-102-R0515	\$ 25.00	\$ 30.00	20.0%	\$ 30.00	0.0%	33040	H60360	12,046.37	4,224.53	Charged to orientation participants to defray cost of materials, meals and administration.	This proposed increase is to mitigate the rising costs of providing orientatic services. Orientation is critical to student and parent engagement so a goo first impression is essential. The rising costs incurred to support a quality event have increased so the College has had to cut back on services provided during orientation. This increase would allow more services to b provided to students and parents attending orientation.
Student ID Fee		167-102-R0515	\$ 12.50	\$ 15.00	20.0%	\$ 15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card issued.	This proposed increase is to mitigate the rising costs of the technology and supplies used to generate student IDs.
Student ID Replacement Fee		167-102-R0515	\$ 10.00	\$ 15.00	50.0%	\$ 15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card replacement.	This proposed increase is to mitigate the rising costs of the technology and supplies used to generate student IDs.
Course Challenge Fee		167-102-R0515	\$ 25.00	\$ 250.00	900.0%	\$ 250.00	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to challenge out of taking a specific course.	This fee is being changed from a per credit fee to a per course fee to correspond with the recommendations of the Prior Learning Experience Tar Force.
Portfolio Assessment Fee			\$-	\$ 250.00	#DIV/0!	\$ 250.00	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to use portfolio assessmen in place of taking a specific course.	This fee is being added to correspond with the recommendations of the Price Learning Experience Task Force.
Orientation Fee		167-102-R0515	\$ 25.00	\$ 30.00	20.0%	\$ 30.00) 0.0%	33040	H60360	12,046.37	4,224.53	Charged to orientation participants to defray cost of materials, meals and administration.	This proposed increase is to mitigate the rising costs of providing orientation services. Orientation is critical to student and parent engagement so a good first impression is essential. The rising costs incurred to support a quality event have increased so the College has had to cut back on services provided during orientation. This increase would allow more services to b provided to students and parents attending orientation.
Student ID Fee		167-102-R0515	\$ 12.50	\$ 15.00	20.0%	\$ 15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card issued.	This proposed increase is to mitigate the rising costs of the technology an supplies used to generate student IDs.
Student ID Replacement Fee		167-102-R0515	\$ 10.00	\$ 15.00	50.0%	\$ 15.00	0.0%	33040	H60100	9,159.55	83,391.88	Charge for each ID card replacement.	This proposed increase is to mitigate the rising costs of the technology an supplies used to generate student IDs.
Course Challenge Fee		167-102-R0515	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	NA	NA	NA	Per credit fee charged to students requesting to challenge out of taking a specific course. Additional charges for materials may apply. Total cost to the student not to exceed \$300.	This fee is being changed to correspond with the recommendations of the Prior Learning Experience Task Force.
Portfolio Assessment Fee			\$-	\$ 200.00	#DIV/0!	\$ 200.00	0.0%	33040	NA	NA	NA	Per course fee charged to students requesting to use portfolio assessmen in place of taking a specific course.	t This fee is being added to correspond with the recommendations of the Pri Learning Experience Task Force.
Designated Fees - Program	Fees												
Program Fee - Fire and Rescue			\$-	\$ 250.00	0.0%	\$ 250.00	0.0%	33040	NA	NA	NA	Program fee charged once a semester to students in the Fire and Rescue program to help cover the costs of protective gear, breathing apparatus, and tool replacement.	A new course fee charged to students to help cover the cost of replacing the SCBA's used for student training.
Program Materials - Nursing - Name Tag (NRSG138, NRSG148 & NRSG252)	Removed	167-102-R0515	\$ 12.00	\$ -	-100.0%	\$ -	#DIV/0!	33040	H60440	2,671.00	509.50	Program fee charged to students one time to cover cost of a name tag. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing - Pin (NRSG148 & NRSG266)	Removed	167-102-R0515	\$ 36.00	\$ -	-100.0%	\$ -	#DIV/0!	33040	H60440	2,671.00	509.50	Program fee charged to students one time to cover cost of a nursing pin. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Test - PN (NRSG130)	Removed	167-102-R0515	\$ 537.00	\$ -	-100.0%	\$ -	0.0%	33040	H60440	2,671.00	509.50	Program fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Test - RN (NRSG254)	Removed	167-102-R0515	\$ 375.00	\$ -	-100.0%	\$ -	0.0%	33040	H60440	2,671.00	509.50	Program fee charged one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window.	e Removing the program fee and replacing it with a course fees.

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019 Non-Mandatory Fees -- Rates per Semester

Helena College University of Montana

NAME OF FEE	RUBRIC	BOR AUTHORIZATION			Y 18 FEE %		EV 10			FUND				DESCRIPTION	JUSTIFICATION
	KUDKIL	DUK AUTRUKIZATION	FY17		<u>1 10 FEE %</u>	CHANGE	FT 19			FUND				Program fee charged one time to cover cost of the nursing test. The fee	JUSTIFICATION
Program Materials - Nursing Test - RN (NRSG254)	Removed	167-102-R0515	\$ 68	33.00	;	100.0%	\$	- 0.	0%	33040	H60440	2,671.00	509.50	will be applied to RN students that are new to the Helena College Nursing program.	Removing the program fee and replacing it with a course fees.
Program Materials - Nursing Software (NRSG130)	Removed	167-102-R0515	\$ 10)9.00	5	100.0%	\$	- 0.	0%	33040	H60451	1,776.00	6,088.00	Program fee charged to PN students once a semester to cover cost of documentation software they will use in several courses.	Removing the program fee and replacing it with a course fees.
Designated Fees - Course Fe	es		I												
Accounting			_											_	
ACT 205 - Computerized Accounting	Removed	167-102-R0515	\$	5.00	;	100.0%	\$	- #D	IV/0!	33040	H60510	-	8,519.38	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee is being removed because it is no longer needed as part of the curriculum.
Art											<u>г т</u>	I		Course fee charged to students enrolled in specific classes to partially	
ARTZ 102 - Art for Elementary Educators			\$	- \$	15.00 7	#DIV/0!	\$ 1	5.00 0.	0%	33040	H60250	-	4,827.38	defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials
ARTZ 105 - Visual Language - Drawing		167-102-R0515	\$ 1	LO.00 \$	15.00	50.0%	\$ 1	.5.00 0.	0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materi required in this course.
ARTZ 108 – Visual Language 3-D			\$	- \$	15.00 7	#DIV/0!	\$ 1	5.00 0.	0%	33040	H60250	-	4,827.38	Course fee charged to students enrolled in specific classes to partially	A new course fee charged to students to help cover the cost of materials
Foundations ARTZ 211 - Drawing I			¢		25.00 7	#DIV/0!	د ۲	25.00 0.	0%	33040	H60250		4,827.38	defray the cost of supplies and materials.Course fee charged to students enrolled in specific classes to partially	A new course fee charged to students to help cover the cost of materials
ARTZ 221 - Painting I			P	- Þ										defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable material
_		167-102-R0515	\$ 1	LO.00 \$	20.00	100.0%	\$2	20.00 0.	0%	33040	H60250	-	4,827.38	defray the cost of supplies and materials.	required in this course.
Automotive			1								T T				
AST 108 - Automotive Manual Drivetrains		167-102-R0515	\$ 3	30.00 \$	103.00	243.3%	\$ 10)3.00 0.	0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new additional fee of \$73.00 is being added to this fee (originally \$30) incorporate funds so that students are able to pay the registration fee ar test fees for ASE qualification exams associated with this course.
AST 118 - Brakes & Chassis Lab		167-102-R0515	\$ 5	50.00 \$	160.00	220.0%	\$ 16	50.00 0.	0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new additional fee of \$110.00 is being added to this fee (originally \$50) incorporate funds so that students are able to pay the registration fee ar test fees for ASE qualification exams associated with this course.
AST 230 - Electrical/Electronic Systems II		167-102-R0515	\$ 2	20.00 \$	75.00	275.0%	\$7	75.00 0.	0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new additional fee of \$55.00 is being added to this fee (originally \$20) incorporate funds so that students are able to pay the test fees for ASI qualification exams associated with this course.
AST 264 - Engine Performance II			\$	- \$	76.00 7	#DIV/0!	\$7	76.00 0.	0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new fee of \$76.00 is being added to incorporate funds so that students a able to pay the test fees for ASE qualification exams associated with this course.
AST 270 - Automatic Transmissions/Transaxles		167-102-R0515	\$ 4	10.00 \$	114.00	185.0%	\$ 11	4.00 0.	0%	33040	H60260	-	4,935.55	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new additional fee of \$74.00 is being added to this fee (originally \$40) incorporate funds so that students are able to pay the test fees for ASI qualification exams associated with this course.
Aviation															
AVMT 140 - Sheet Metal		167-102-R0515	\$ 3	35.00 \$	36.00	2.9%	\$3	37.00 2.	8%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable mater required in this course.
AVMT 115 - Materials and Processes/Fluid lines and Fittings/ Cleaning and Corrosion Control			\$	- \$	45.00 i	#DIV/0!	\$ 4	i6.00 2.	2%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of materials
AVMT 145 - Composites and Plastics		167-102-R0515	\$ 3	34.00 \$	35.00	2.9%	\$ 3	36.00 2.	9%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable mater
AVMT 155 - Aircraft Covering/Aircraft		167-102-R0515	·	10.00 \$		2.5%	•			33040	H60390	_	9,141.19	defray the cost of supplies and materials.Course fee charged to students enrolled in specific classes to partially	required in this course. This proposed increase is to mitigate the rising cost of consumable mater
Finishes													-	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	required in this course. This proposed increase is to mitigate the rising cost of consumable mater
AVMT 160 - Welding Related		167-102-R0515	\$ 7	75.00 \$	77.00	2.7%	\$7	78.00 1.	3%	33040	H60390	-	9,141.19	defray the cost of supplies and materials.	required in this course.
AVMT 230 - Reciprocating Engines and Systems			\$	- \$	50.00 7	#DIV/0!	\$5	51.00 2.	0%	33040	H60390	-	9,141.19	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	A new course fee charged to students to help cover the cost of material
Construction															
CSTN 100 - Construction	Removed	167-102-R0515	\$ 5	55.00	5 -	0.0%	\$	- #D	IV/0!	33040	H60270	-	1,515.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Program is in moratorium.
CSTN 161 - Construction	Removed	167-102-R0515	\$ 5	55.00	5 -	0.0%	\$	- #D	IV/0!	33040	H60270	-	1,515.00	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	Program is in moratorium.
CSTN 230 - Cabinet Making	Removed	167-102-R0515	<u>ل</u>	50.00		100.0%	¢	- #D	IV/0!	33040	H60270		1,515.00	Course fee charged to students enrolled in specific classes to partially	Program is in moratorium.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Non-Mandatory Fees -- Rates per Semester

Unit Name:	Helena College	e University of Monta	na									
NAME OF FEE	RUBRIC	BOR AUTHORIZATION		JRRENT 17 FEE	FΥ	7 18 FEE	% CHANGE	F۱	19 FEE	% CHANGE	FUND	
CSTN 200 - Light Equipment & Rigging	Removed	167-102-R0515	\$	60.00	\$	-	-100.0%	\$	-	#DIV/0!	33040	H60270
Diesel					I							
DST 105 - Shop Safety			\$	-	\$	17.00	#DIV/0!	\$	17.50	2.9%	33040	H60280
DST 110 - Diesel Electrical and Electronics I			\$	-	\$	17.00	#DIV/0!	\$	17.50	2.9%	33040	H60280
DST 111 - Diesel Electrical and Electronics II			\$	-	\$	17.00	#DIV/0!	\$	17.50	2.9%	33040	H60280
DST 130 - Heating and Air Conditioning		167-102-R0515	\$	16.00	\$	16.50	3.1%	\$	17.00	3.0%	33040	H60280
DST 142 - Hydraulics		167-102-R0515	\$	11.00	\$	11.50	4.5%	\$	12.00	4.3%	33040	H60280
DST 145 - Diesel Engine Repair		167-102-R0515	\$	52.00	\$	51.00	-1.9%	\$	54.00	5.9%	33040	H60280
DST 200 - Diesel Engine Performance		167-102-R0515	\$	26.00	\$	26.50	1.9%	\$	27.00	1.9%	33040	H60280
DST 210 - Diesel Maintenance Practices		167-102-R0515	\$	16.00	\$	16.50	3.1%	\$	17.00	3.0%	33040	H60280
DST 211 - Electronic Systems			\$	-	\$	17.00	#DIV/0!	\$	16.50	-2.9%	33040	H60280
DST 240 - Heavy Duty Manual Drive Trains		167-102-R0515	\$	16.00	\$	16.50	3.1%	\$	17.00	3.0%	33040	H60280
DST 245 - Heavy Duty Hydraulic Drive Trains		167-102-R0515	\$	16.00	\$	16.50	3.1%	\$	17.00	3.0%	33040	H60280
DST 255 -Heavy Duty Brakes and Undercarriage		167-102-R0515	\$	16.00	\$	18.00	12.5%	\$	20.00	11.1%	33040	H60280
DST 265 - Applied Lab Experience		167-102-R0515	\$	16.00	\$	16.50	3.1%	\$	17.00	3.0%	33040	H60280
Elementary Physical Educa	tion											T
HEE 202 Instructional Strategies for Elementary Physical Education			\$	-	\$	20.00	#DIV/0!	\$	20.00	0.0%	33040	NA
HEE 233 Health Issues of Child & Adolescents			\$	-	\$	20.00	#DIV/0!	\$	20.00	0.0%	33040	NA
Fire & Rescue					1						1	1
ECP 130 - Emergency Medical Technician		167-102-R0515	\$	31.50	\$	31.50	0.0%	\$	31.50	0.0%	33040	H60380
ECP 133 - Advanced Emergency Medical Technician		167-102-R0515	\$	60.00	\$	60.00	0.0%	\$	60.00	0.0%	33040	H60380
FIRE 101 - Introduction to Fire Service		167-102-R0515	\$	50.00	\$	55.00	10.0%	\$	55.00	0.0%	33040	H60050
FIRE 102 -Fire Service 2		167-102-R0515	\$	125.00	\$	180.00	44.0%	\$	180.00	0.0%	33040	H60050
FIRE 107 - Personal Physical Fitness I		167-102-R0515	\$	100.00	\$	100.00	0.0%	\$	100.00	0.0%	33040	H60050
FIRE 108 - Personal Physical Fitness II		167-102-R0515	\$	100.00	\$	100.00	0.0%	\$	100.00	0.0%	33040	H60050
FIRE 125 - Emergency Equipment Maintenance		167-102-R0515	\$	20.00	\$	22.00	10.0%	\$	22.00	0.0%	33040	H60050
FIRE 140 - Fire Fighting Tactics and Strategies			\$	-	\$	50.00	0.0%	\$	50.00	0.0%	33040	H60050
FIRE 210 - Aircraft Rescue and Fire Fighting Basic Training (ARFF)		167-102-R0515	\$	400.00	\$	400.00	0.0%	\$	400.00	0.0%	33040	H60420
FIRE 242 - Rescue			\$	-	\$	50.00	0.0%	\$	50.00	0.0%	33040	H60050
FIRE 250 - Fire Ground Operations		167-102-R0515	\$	125.00	\$	125.00	0.0%	\$	125.00	0.0%	33040	H60050
Machine Tool					I							I
MACH 130 - Machine Shop		167-102-R0515	\$	26.00	\$	27.00	3.8%	\$	28.00	3.7%	33040	H60530

DESCRIPTION JUSTIFICATION Course fee charged to students enrolled in specific classes to partially 1,515.00 Program is in moratorium. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 182.52 6,664.19 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 182.52 6,664.1 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 182.52 6,664.1 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 required in this course. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 required in this course. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 6,664.1 182.52 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially 6,664.1 182.52 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.1 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 182.52 6,664.19 required in this course. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 80.00 10,007.96 No Change defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 80.00 10,007.96 No Change defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 8,432.61 12,886.4 defray the cost of supplies and materials. required in this course. Class fee charged to students to cover the cost of the certification test Increasing the fee by \$55.00 to cover the cost of materials needed in 8,432.61 12,886.4 supplies and materials. addition to the \$125.00 for the cost of the certification test. Course fee charged to students enrolled in specific classes to partially 8,432.6 12,886.4 No Change defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 12,886.4 8,432.61 No Change defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials Course fee charged to students enrolled in specific classes to partially 8,432.61 12,886.4 required in this course. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 8,432.61 12,886.4 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 5,855.19 16.75 No Change defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 8,432.61 12,886.41 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Class fee charged to students to cover the cost of the certification test and 8,432.61 12,886.41 No Change supplies. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 14,231.43

required in this course.

defray the cost of supplies and materials.

Unit Name:	Helena College	University of Monta	na										
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE 9	% CHANGE	FUND				DESCRIPTION	JUSTIFICATION
MACH 132 - Engine Lathes		167-102-R0515	\$ 26.00		3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable materials
								1			-	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	required in this course. This proposed increase is to mitigate the rising cost of consumable materials
MACH134 - Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	defray the cost of supplies and materials.	required in this course.
NACH 139 - Grinding Applications		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 136- Advanced Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 137 - Advanced Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530		14,231.43	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable materials
											-	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	required in this course. This proposed increase is to mitigate the rising cost of consumable materials
MACH 240 - Metallurgy		167-102-R0515	\$ 11.00	\$ 12.00	9.1%	\$ 13.00	8.3%	33040	H60530	-	14,231.43	defray the cost of supplies and materials.	required in this course.
MACH 232 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 233 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 235 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable materials
								1				defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	required in this course. This proposed increase is to mitigate the rising cost of consumable materials
MACH 236 - Programming CNC's		167-102-R0515	\$ 37.00	\$ 38.00	2.7%	\$ 39.00	2.6%	33040	H60530	-	14,231.43	defray the cost of supplies and materials.	required in this course.
MACH 237 – CAD/CAM Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
MACH 238– CAD/CAM Lathes & Mills		167-102-R0515	\$ 26.00	\$ 27.00	3.8%	\$ 28.00	3.7%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially	This proposed increase is to mitigate the rising cost of consumable materials
· · · · · · · · · · · · · · · · · · ·								1			-	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	required in this course. This proposed increase is to mitigate the rising cost of consumable materials
MACH 245 - Shop Practices		167-102-R0515	\$ 21.00	\$ 22.00	4.8%	\$ 23.00	4.5%	33040	H60530	-	14,231.43	defray the cost of supplies and materials.	required in this course.
MACH 260 - Project Management		167-102-R0515	\$ 21.00	\$ 22.00	4.8%	\$ 23.00	4.5%	33040	H60530	-	14,231.43	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This proposed increase is to mitigate the rising cost of consumable materials required in this course.
Nursing			-		_							_	
NRSG 130 - Nursing Test - PN		167-102-R0515	\$ 537.00	\$ 650.00	21.0%	\$ 650.00	0.0%	33040	H60440	2,671.00	509.50	Course fee charged to students one time to cover cost of the nursing test The fee will be applied to students in the PN program.	. The increase is to cover the increased cost of the product used by the students.
NRSG 256 - Nursing Test - RN		167-102-R0515	\$ 375.00	\$ 100.00	-73.3%	\$ 125.00	0.0%	33040	H60450	14,907.25	3,192.75	Course fee charged to students one time to cover cost of the nursing test The fee will be applied to PN students transitioning into the RN program within the allowable time window.	The company agreed to a lower fee for this group of nursing students.
NRSG 232 - Nursing Test - RN		167-102-R0515	\$ 683.00	\$ 650.00	-4.8%	\$ 675.00	0.0%	33040	H60450	14,907.25		Course fee charged to students one time to cover cost of the nursing test The fee will be applied to RN students that are new to the Helena College Nursing program.	The company agreed to a lower fee for this group of nursing students.
NRSG 130 - Nursing Software		167-102-R0515	\$ 109.00	\$ 111.00	1.8%	\$ 111.00	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses.	The increase is to cover the increased cost of the software product used by the students.
NRSG 230 - Nursing Software		167-102-R0515	\$ -	\$ 222.00	#DIV/0!	\$ 222.00	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	New fee for courses created as part of a re-alignment of the nursing programs in the MUS.
NRSG 256 - Nursing Software		167-102-R0515	\$ -	\$ 222.00	#DIV/0!	\$ 222.00	0.0%	33040	H60451	1,776.00	6,088.00	Course fee charged to RN students to cover cost of documentation software they will use in several courses. This is a one time charge that gives students access to the software for four semesters.	New fee for courses created as part of a re-alignment of the nursing programs in the MUS.
NRSG 131- Fundamentals of Nursing		167-102-R0515	\$ 75.00	\$ 50.00	-33.3%	\$ 50.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee was adjusted downward as a result of the course re-alignment of the nursing programs in the MUS.
NRSG 233 - Fundamentals of Nursing		167-102-R0515	\$ 75.00	\$ 50.00	-33.3%	\$ 50.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	This fee was adjusted downward as a result of the course re-alignment of the nursing programs in the MUS.
NRSG 136 - Pharmacology Lab		167-102-R0515	\$ -	\$ 50.00	#DIV/0!	\$ 50.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially	New fee for courses created as part of a re-alignment of the nursing
										-	-	defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially	programs in the MUS. New fee for courses created as part of a re-alignment of the nursing
NRSG 231 - Pharmacology Lab		167-102-R0515	\$ -	\$ 50.00	#DIV/0!	\$ 50.00	0.0%	33040	H60500	7,135.55	2,375.91	defray the cost of supplies and materials.	programs in the MUS.
NRSG 260 - Advanced Clinical Skills		167-102-R0515	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.	No Change

Unit Name:	Helena College	University of Monta	na				1						
NAME OF FEE	RUBRIC	BOR AUTHORIZATION		RRENT 17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND				DESCRIPTION JUSTIFICATION
NRSG 265 - Advanced Clinical Skills		167-102-R0515	\$	30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	H60500	7,135.55	2,375.91	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials.
Office Technology					1								
AHMS 218 Complete Medical Coding	Removed	167-102-R0515	\$	5.00	\$-	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This fee is being removed because it is no longer needed as part of the curriculum.
AHMS 252 Computerized Medical Billing	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This fee is being removed because it is no longer needed as part of the curriculum.
AHMS 255 - Medical Transcriptions	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
CAPP 153 MS PowerPoint	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
CAPP 154 MS Word	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	defray the cost of supplies and materials. curriculum. Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
CAPP 155 MS Publisher	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	_	7,231.67	defray the cost of supplies and materials. curriculum. Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
CAPP 156 MS Excel	Removed	167-102-R0515	¢	5.00	¢ -	-100.0%		#DIV/0!	33040	H60510		7,231.67	defray the cost of supplies and materials. curriculum. Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
			₽ _		⇒ -			-			-	-	defray the cost of supplies and materials. curriculum. Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
CAPP 158 Basic MS Access CAPP 254 - Advanced Word Processing	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	defray the cost of supplies and materials. curriculum. Course fee charged to students enrolled in specific classes to partially This fee is being removed because it is no longer needed as part of the
Applications	Removed	167-102-R0515	\$	5.00	\$ -	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	defray the cost of supplies and materials.
OT 221 - Legal Document Processing	Removed	167-102-R0515	\$	-	\$-	#DIV/0!		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This fee is being removed because it is no longer needed as part of the curriculum.
TASK 113 Keyboarding and Document Processing	Removed	167-102-R0515	\$	5.00	\$-	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This fee is being removed because it is no longer needed as part of the curriculum.
TASK 201 Production Keyboarding	Removed	167-102-R0515	\$	5.00	\$-	-100.0%		#DIV/0!	33040	H60510	-	7,231.67	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This fee is being removed because it is no longer needed as part of the curriculum.
Science			<u>.</u>			•	•		•	-			
BIOB 102 - Discover Biology Lab		167-102-R0515	\$	30.00	\$ 32.50	8.3%	\$ 35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOB 160 - Principles of Living Systems		167-102-R0515	\$	30.00	\$ 32.50	8.3%	\$ 35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOB 170 - Principles of Biological Diversity		167-102-R0515	\$	30.00	\$ 32.50	8.3%	\$ 35.00	7.7%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
BIOB 260 - Cellular and Molecular			\$	-	\$ 60.00) #DIV/0!	\$ 60.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially
Biology with Lab BIOH 104 - Basic Human Biology					\$ 30.00) #DIV/0!	\$ 30.00	+	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially
BIOH 201 - Anatomy and Physiology I		167-102-R0515	\$	30.00	'	8.3%	\$ 35.00	+	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials
with Lab BIOH 211 - Anatomy and Physiology II			Ψ		'						-		defray the cost of supplies and materials.required in this course.Course fee charged to students enrolled in specific classes to partiallyThis proposed increase is to mitigate the rising cost of consumable materials
with Lab BIOM 251 - Microbiology for Health		167-102-R0515	\$	30.00		8.3%	\$ 35.00	+	33040	H60400	14,348.34	32,662.66	Course for charged to students envolved in creatific classes to northight. This proposed increases is to mittight the vising cost of consumption metaviole
Science Lab		167-102-R0515	\$	30.00	\$ 36.00	20.0%	\$ 42.00	16.7%	33040	H60400	14,348.34	32,662.66	defray the cost of supplies and materials. required in this course.
CHMY 122 - Introduction to General Chemistry Lab		167-102-R0515	\$	30.00	\$ 32.50	8.3%	\$ 40.00	23.1%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 124 - Introduction to Organic and Biochemistry Lab		167-102-R0515	\$	30.00	\$ 35.00	16.7%	\$ 40.00	14.3%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 142 - College Chemistry I Lab			\$	-	\$ 40.00) #DIV/0!	\$ 40.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. A new course fee charged to students to help cover the cost of materials.
CHMY 144 - College Chemistry II Lab		167-102-R0515	\$	30.00	\$ 35.00) 16.7%	\$ 40.00	14.3%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials required in this course.
CHMY 222 - Organic Chemistry I Lab			\$	-	\$ 50.00) #DIV/0!	\$ 50.00	0.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially
CHMY 224 - Organic Chemistry II Lab		167-102-R0515	\$	30.00	\$ 40.00	33.3%	\$ 50.00	25.0%	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials
CHMY 290 – Undergraduate Research			\$	-	\$ 50.00) #DIV/0!	\$ 50.00	0.0%	33040	H60400	14,348.34	32,662.66	defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially A new course fee charged to students to help cover the cost of materials.
Lab PHSX 206 – College Physics I Lab			\$	_	\$ 30.00		\$ 30.00	+	33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially A new course fee charged to students to belo cover the cost of materials.
PHSX 208 – College Physics II Lab			\$	-	\$ 30.00) #DIV/0!	\$ 30.00		33040	H60400	14,348.34	32,662.66	Course fee charged to students enrolled in specific classes to partially
PHSX 221 – Physics I Lab			, ,		\$ 40.00) #DIV/01	\$ 40.00	0.0%	33040	H60400	-	32,662.66	Course fee charged to students enrolled in specific classes to partially
			Ψ	-	φ τυ.υυ		ҙ то.оо	0.070	550-0	100-00	17,070.07	52,002.00	defray the cost of supplies and materials.

Inventory and Validation of Fees -- Fiscal Years 2018 and 2019

Non-Mandatory Fees -- Rates per Semester

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Helena College University of Montana

NAME OF FEE	RUBRIC	BOR AUTHORIZATION		JRRENT 17 FEE	FY	' 18 FEE	% CHANGE	F١	(19 FEE	% CHANGE	FUND	
PHSX 223 – Physics II Lab			\$	-	\$	40.00	#DIV/0!	\$	40.00	0.0%	33040	H60400
PHSX 227 – General Science Lab:			4		4	40.00	#DIV/0!	÷	40.00	0.004	33040	H60400
Integrated Science Lab I			\$	-	\$	40.00	#DIV/0!	\$	40.00	0.0%	33040	П00 4 00
Welding												
WLDG 101 - Welding Fundamentals for Auto/Diesel		167-102-R0515	\$	30.00	\$	31.50	5.0%	\$	33.00	4.8%	33040	H60520
WLDG 103 - Welding Fundamentals for		167-102-R0515	\$	30.00	\$	31.50	5.0%	\$	33.00	4.8%	33040	H60520
Construction Trades WLDG 105 - Shop Safety		167-102-R0515	\$	35.00	\$	36.50	4.3%	\$	38.00	4.1%	33040	H60520
WLDG 112 - Cutting Processes		167-102-R0515	\$	36.00	\$	37.50	4.2%	\$	39.00	4.0%	33040	H60520
WLDG 117 - Blueprint Reading and												
Weld Symbols		167-102-R0515	\$	35.00	\$	36.50	4.3%	\$	38.00	4.1%	33040	H60520
WLDG 131 - Intro to Layout and Pattern Making		167-102-R0515	\$	40.00	\$	41.50	3.8%	\$	43.00	3.6%	33040	H60520
WLDG 135 - GMAW, FCAW, and GMAW- P		167-102-R0515	\$	78.00	\$	79.50	1.9%	\$	81.00	1.9%	33040	H60520
WLDG 141 - Intro GAS Tungsten Arc Welding (GTAW)- Integrated Lab		167-102-R0515	\$	104.00	\$	105.50	1.4%	\$	107.00	1.4%	33040	H60520
WLDG 151 - Shop Practices		167-102-R0515	\$	50.00	\$	51.50	3.0%	\$	53.00	2.9%	33040	H60520
WLDG 155 - Design and Fabrication		167-102-R0515	\$	50.00	\$	51.50	3.0%	\$	53.00	2.9%	33040	H60520
WLDG 181 - Shielded Metal Arc Welding		167-102-R0515	\$	78.00	\$	79.50	1.9%	\$	81.00	1.9%	33040	H60520
WLDG 213 - Pipe Welding Lab			\$	-	\$	94.00	#DIV/0!	\$	94.00	0.0%	33040	H60540
WLDG 227 - Advanced Joining Theory and practical application			\$	-	\$	94.00	#DIV/0!	\$	94.00	0.0%	33040	H60540
WLDG 244 - Advanced Metal Fabrication II			\$	-	\$	73.00	#DIV/0!	\$	73.00	0.0%	33040	H60540
WLDG 245 - Metal Fabrication Design and Construction		167-102-R0515	\$	150.00	\$	49.00	-67.3%	\$	49.00	0.0%	33040	H60540
WLDG 246 - Advanced Metal Fabrication Design and Construction		167-102-R0515	\$	150.00	\$	49.00	-67.3%	\$	49.00	0.0%	33040	H60540
WLDG 257 - Cutting Processes II			\$	-	\$	73.00	#DIV/0!	\$	73.00	0.0%	33040	H60540
WLDG 299 - Industrial Welding Capstone			\$	-	\$	100.00	#DIV/0!	\$	100.00	0.0%	33040	H60540

DESCRIPTION JUSTIFICATION Course fee charged to students enrolled in specific classes to partially 14,348.34 32,662.66 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 32,662.66 14,348.34 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials Course fee charged to students enrolled in specific classes to partially 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially 30,139.41 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. This proposed increase is to mitigate the rising cost of consumable materials Course fee charged to students enrolled in specific classes to partially 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 required in this course. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially This proposed increase is to mitigate the rising cost of consumable materials 30,139.4 defray the cost of supplies and materials. required in this course. Course fee charged to students enrolled in specific classes to partially 3,432.00 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 3,432.00 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 3,432.00 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. This fee is being reduced due to the fact that aspects of the previous version Course fee charged to students enrolled in specific classes to partially 3,432.00 of this course have been broken out into separate course with their own defray the cost of supplies and materials. fees. his fee is being reduced due to the fact that aspects of the previous version Course fee charged to students enrolled in specific classes to partially 3,432.00 of this course have been broken out into separate course with their own defray the cost of supplies and materials. fees. Course fee charged to students enrolled in specific classes to partially 3,432.00 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials. Course fee charged to students enrolled in specific classes to partially 3,432.00 A new course fee charged to students to help cover the cost of materials. defray the cost of supplies and materials.

Unit Name:	Helena College L	Jniversity of Monta	ana							
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY17 FEE	FY 18 FEE	% CHANGE	FY 19 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes.	Removing this fee. Students will purchase and launder their own coveralls and rags.
Coverall and Shop Rags - Cleaning (AUTO110 & AUTO225)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	Removing this fee. Students will purchase and launder their own coveralls and rags.
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes.	Removing this fee.
Coverall and Shop Rags - Cleaning (AVMT140 & AVMT235)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	Removing this fee.
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes.	Removing this fee.
Coverall and Shop Rags - Cleaning (DESL135, DESL235, DESL245)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	Removing this fee.
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes.	Remove Fee
Coverall and Shop Rags - Cleaning		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	Remove Fee
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes.	Remove Fee
Coverall and Shop Rags - Cleaning (MACH132)		135-107-R0507	\$-		#DIV/0!		#DIV/0!	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	Remove Fee
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$ -		#DIV/0!		#DIV/0!	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes.	Remove Fee
Coverall and Shop Rags - Cleaning (WLDG103)		135-107-R0507	\$ -		#DIV/0!		#DIV/0!	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	Remove Fee
Program Materials - Aviation		167-102-R0515	\$-		#DIV/0!		#DIV/0!	33040	Program fee charged once a semester to students to defray materials cost.	Removing the program fee and replacing it with a course fees.
Program Materials - Protective Services		167-102-R0515	\$ -		#DIV/0!		#DIV/0!	33040	Program fee charged once a semester to students to defray materials cost.	Removing the program fee and replacing it with a course fees.