

MONTANA UNIVERSITY SYSTEM

University of Montana

2019 Biennial Budget Recommendation  
Campus Profile

**TUITION & FEES**

**Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
Graduate - Masters Level  
Graduate - Doctoral Level  
Missoula College

**Non-Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
WUE - Lower Division  
WUE - Upper Division  
Graduate - Masters Level  
Graduate - Doctoral Level  
Missoula College

FY17	FY18		FY19			
\$\$	\$\$	%Inc	Avg %Inc	\$\$	\$Inc	%Inc
		from FY17	Weighted Average			

Academic Year Rates for Full-time Students (12+ credits per semester)

	FY17	FY18	%Inc	Avg %Inc	FY19	\$Inc	%Inc
Undergrad - Lower Division	6,238	7,047	13.0%	8.5%	7,212	\$165	2.3%
Undergrad - Upper Division	6,699	7,047	5.2%				
Graduate - Masters Level	7,042	7,854	11.5%	7.4%	8,153	\$299	3.8%
Graduate - Doctoral Level	7,714	7,854	1.8%				
Missoula College	3,588	3,707	3.3%		3,832	\$125	3.4%

	FY17	FY18	%Inc	Avg %Inc	FY19	\$Inc	%Inc
Undergrad - Lower Division	23,764	25,405	6.9%	3.2%	25,405	\$0	0.0%
Undergrad - Upper Division	25,405	25,405	0.0%				
WUE - Lower Division	8,496	9,710	14.3%	9.3%	9,958	\$248	2.6%
WUE - Upper Division	9,188	9,710	5.7%				
Graduate - Masters Level	26,441	27,412	3.7%	2.0%	27,412	\$0	0.0%
Graduate - Doctoral Level	27,412	27,412	0.0%				
Missoula College	12,528	13,090	4.5%		13,681	\$591	4.5%

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	

**BUDGET**

State Appropriations  
(includes Pay Plan & Performance Funds)  
Tuition Revenue (gross)  
Total

State Appropriations	61,106,594	59,853,672	-1,252,922	-2.1%	60,324,624	470,953	0.8%
Tuition Revenue (gross)	85,268,805	84,608,829	-659,976	-0.8%	83,614,583	-994,246	-1.2%
Total	146,375,399	144,462,501	-1,912,898	-1.3%	143,939,208	-523,293	-0.4%

**ENROLLMENT (Student FTE)**

Residents  
WUE  
Non-residents  
Total

	FY17	FY18	Diff	%CHG	FY19	Diff	%CHG
Residents	7,577	6,990	-587	-7.7%	6,694	-297	-4.2%
WUE	724	691	-34	-4.6%	651	-40	-5.8%
Non-residents	2,182	2,030	-152	-7.0%	2,008	-21	-1.1%
Total	10,483	9,710	-773	-7.4%	9,353	-358	-3.7%

**METRICS**

%State Share  
State Support per Resident FTE  
Total Funding per Student FTE

	FY17	FY18	Diff	%CHG	FY19	Diff	%CHG
%State Share	41.7%	41.4%	-0.3%	-0.8%	41.9%	0.5%	1.2%
State Support per Resident FTE	8,064	8,563	498	6.2%	9,012	450	5.3%
Total Funding per Student FTE	13,963	14,877	914	6.5%	15,390	513	3.4%

2019 Biennial Budget Recommendation  
Campus Profile

**TUITION & FEES**

**Resident**

Undergraduate  
Graduate  
Gallatin College

**Non-Resident**

Undergraduate  
Western Undergrad Exchange  
Graduate  
Gallatin College

FY17	FY18		FY19			
\$\$	\$\$	\$Inc	%Inc	\$\$	\$Inc	%Inc
		from FY17			from FY18	

Academic Year Rates for Full-time Students (12+ credits per semester)

6,887	7,047	\$160	2.3%	7,212	\$165	2.3%
7,953	8,144	\$192	2.4%	8,342	\$198	2.4%
3,161	3,280	\$119	3.8%	3,404	\$125	3.8%
23,186	24,039	\$854	3.7%	24,927	\$888	3.7%
9,841	10,080	\$240	2.4%	10,327	\$247	2.5%
24,251	25,148	\$896	3.7%	26,080	\$932	3.7%
10,973	11,468	\$495	4.5%	11,988	\$520	4.5%

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	

**BUDGET**

State Appropriations  
(includes Pay Plan & Performance Funds)  
Tuition Revenue (gross)  
Total

61,704,014	61,138,973	-565,041	-0.9%	61,795,229	656,256	1.1%
152,352,717	163,700,088	11,347,371	7.4%	174,300,563	10,600,476	6.5%
214,056,731	224,839,061	10,782,330	5.0%	236,095,792	11,256,732	5.0%

**ENROLLMENT (Student FTE)**

Residents  
WUE  
Non-residents  
Total

9,186	9,244	58	0.6%	9,244	0	0.0%
1,147	1,180	33	2.9%	1,137	-43	-3.7%
4,504	4,758	254	5.6%	4,984	225	4.7%
14,837	15,183	345	2.3%	15,365	182	1.2%

**METRICS**

%State Share  
State Support per Resident FTE  
Total Funding per Student FTE

28.8%	27.2%	-1.6%	-5.7%	26.2%	-1.0%	-3.7%
6,717	6,614	-103	-1.5%	6,685	71	1.1%
14,427	14,809	382	2.6%	15,366	557	3.8%

MONTANA UNIVERSITY SYSTEM

**MSU Billings**

**2019 Biennial Budget Recommendation**  
Campus Profile

**TUITION & FEES**

**Resident**

Undergraduate  
Graduate  
City College

**Non-Resident**

Undergraduate  
Western Undergrad Exchange  
Graduate  
City College

FY17	FY18		FY19			
\$\$	\$\$	\$Inc	%Inc	\$\$	\$Inc	%Inc
		from FY17			from FY18	

Academic Year Rates for Full-time Students (12+ credits per semester)

5,827	5,827	\$0	0.0%	5,915	\$88	1.5%
6,707	6,865	\$158	2.4%	7,028	\$163	2.4%
3,830	3,830	\$0	0.0%	3,830	\$0	0.0%
18,218	18,718	\$500	2.7%	19,233	\$515	2.8%
8,150	8,150	\$0	0.0%	8,282	\$132	1.6%
19,097	19,624	\$526	2.8%	20,166	\$542	2.8%
8,171	8,505	\$334	4.1%	8,856	\$351	4.1%

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	

**BUDGET**

State Appropriations  
(includes Pay Plan & Performance Funds)  
Tuition Revenue (gross)  
Total

22,424,925	21,839,973	-584,952	-2.6%	22,604,070	764,097	3.5%
16,924,065	16,891,115	-32,950	-0.2%	17,236,808	345,694	2.0%
39,348,990	38,731,087	-617,903	-1.6%	39,840,879	1,109,791	2.9%

**ENROLLMENT (Student FTE)**

Residents  
WUE  
Non-residents  
Total

3,050	3,031	-19	-0.6%	3,031	0	0.0%
226	226	0	-0.1%	226	0	0.0%
167	163	-4	-2.6%	163	0	0.0%
3,443	3,420	-23	-0.7%	3,420	0	0.0%

**METRICS**

%State Share  
State Support per Resident FTE  
Total Funding per Student FTE

57.0%	56.4%	-0.6%	-1.1%	56.7%	0.3%	0.6%
7,353	7,206	-147	-2.0%	7,458	252	3.5%
11,427	11,325	-102	-0.9%	11,649	325	2.9%

**MT Tech**

**2019 Biennial Budget Recommendation**  
Campus Profile

**TUITION & FEES**

**Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
Graduate  
Highlands College

**Non-Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
WUE - Lower Division  
WUE - Upper Division  
Graduate  
Highlands College

FY17	FY18		FY19			
\$\$	\$\$	%Inc	Avg %Inc	\$\$	\$Inc	%Inc
		from FY17	Weighted Average			from FY18

Academic Year Rates for Full-time Students (12+ credits per semester)

6,623	7,139	7.8%	3.6%	7,411	\$272	3.8%
7,139	7,139	0.0%		7,980	\$299	3.9%
7,507	7,681	2.3%		3,568	\$125	3.6%
3,324	3,443	3.6%				

20,046	21,969	9.6%	3.3%	22,574	\$606	2.8%
21,969	21,969	0.0%		10,344	\$408	4.1%
9,162	9,936	8.4%	3.9%	25,830	\$700	2.8%
9,936	9,936	0.0%		9,371	\$397	4.4%
24,450	25,130	2.8%				
8,595	8,974	4.4%				

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	

**BUDGET**

State Appropriations  
(includes Pay Plan & Performance Funds)  
Tuition Revenue (gross)  
Total

16,012,118	15,474,474	-537,644	-3.4%	15,566,748	92,274	0.6%
18,236,653	18,769,194	532,541	2.9%	19,501,723	732,529	3.9%
34,248,771	34,243,668	-5,103	0.0%	35,068,471	824,803	2.4%

**ENROLLMENT (Student FTE)**

Residents  
WUE  
Non-residents  
Total

1,807	1,881	74	4.1%	1,881	0	0.0%
182	182	0	0.1%	182	0	0.0%
518	483	-35	-6.7%	483	0	0.0%
2,506	2,546	40	1.6%	2,546	0	0.0%

**METRICS**

%State Share  
State Support per Resident FTE  
Total Funding per Student FTE

46.8%	45.2%	-1.6%	-3.3%	44.4%	-0.8%	-1.8%
8,861	8,227	-634	-7.2%	8,276	49	0.6%
13,664	13,450	-214	-1.6%	13,774	324	2.4%

MONTANA UNIVERSITY SYSTEM

**MSU Northern**

**2019 Biennial Budget Recommendation**  
Campus Profile

FY17	FY18		FY19			
\$\$	\$\$	%Inc	Avg %Inc	\$\$	\$Inc	%Inc
		from FY17	Weighted Average			from FY18

**TUITION & FEES**

**Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
Graduate

Academic Year Rates for Full-time Students (12+ credits per semester)

	FY17	FY18	%Inc	Avg %Inc	FY19	\$Inc	%Inc
Undergrad - Lower Division	4,922	5,820	18.2%	13.0%	5,915	\$94	1.6%
Undergrad - Upper Division	5,820	5,820	0.0%		7,160	\$167	2.4%
Graduate	6,831	6,993	2.4%				

**Non-Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
WUE - Lower Division  
WUE - Upper Division  
Graduate

	FY17	FY18	%Inc	Avg %Inc	FY19	\$Inc	%Inc
Undergrad - Lower Division	17,232	18,130	5.2%	2.3%	18,628	\$498	2.7%
Undergrad - Upper Division	18,130	18,130	0.0%		8,273	\$141	1.7%
WUE - Lower Division	6,785	8,132	19.9%	11.1%			
WUE - Upper Division	8,132	8,132	0.0%		20,213	\$544	2.8%
Graduate	19,141	19,669	2.8%				

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	

**BUDGET**

State Appropriations  
(includes Pay Plan & Performance Funds)  
Tuition Revenue (gross)  
Total

	FY17	FY18	%CHG	FY19	%CHG
State Appropriations	10,256,605	9,700,110	-5.4%	9,809,122	1.1%
Tuition Revenue (gross)	5,289,688	6,079,526	14.9%	6,285,254	3.4%
Total	15,546,293	15,779,636	1.5%	16,094,376	2.0%

**ENROLLMENT (Student FTE)**

Residents  
WUE  
Non-residents  
Total

	FY17	FY18	%CHG	FY19	%CHG
Residents	942	968	2.8%	977	1.0%
WUE	134	139	3.8%	140	1.0%
Non-residents	47	48	1.8%	48	1.0%
Total	1,122	1,154	2.8%	1,166	1.0%

**METRICS**

%State Share  
State Support per Resident FTE  
Total Funding per Student FTE

	FY17	FY18	%CHG	FY19	%CHG
%State Share	66.0%	61.5%	-6.8%	60.9%	-0.9%
State Support per Resident FTE	10,890	10,023	-8.0%	10,036	0.1%
Total Funding per Student FTE	13,854	13,673	-1.3%	13,808	1.0%

MONTANA UNIVERSITY SYSTEM

**UM Western**

**2019 Biennial Budget Recommendation**  
Campus Profile

**TUITION & FEES**

**Resident**

Undergrad - Lower Division  
Undergrad - Upper Division

**Non-Resident**

Undergrad - Lower Division  
Undergrad - Upper Division  
WUE - Lower Division  
WUE - Upper Division

FY17	FY18		FY19			
\$\$	\$\$	%Inc	Avg %Inc	\$\$	\$Inc	%Inc
		from FY17	Weighted Average		from FY18	

Academic Year Rates for Full-time Students (12+ credits per semester)

4,284	5,502	28.4%	14.5%	5,717	\$215	3.9%
5,502	5,502	0.0%				
16,278	16,716	2.7%	1.5%	17,180	\$464	2.8%
16,716	16,716	0.0%				
5,901	7,728	31.0%	15.7%	8,051	\$323	4.2%
7,728	7,728	0.0%				

**BUDGET**

State Appropriations  
(includes Pay Plan & Performance Funds)  
Tuition Revenue (gross)  
Total

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	
7,956,144	7,836,690	-119,454	-1.5%	7,874,340	37,650	0.5%
6,809,640	7,708,065	898,425	13.2%	8,061,841	353,776	4.6%
14,765,784	15,544,755	778,971	5.3%	15,936,181	391,426	2.5%

**ENROLLMENT (Student FTE)**

Residents  
WUE  
Non-residents  
Total

1,097	1,060	-37	-3.4%	1,065	5	0.5%
253	235	-18	-7.3%	235	0	0.0%
78	85	7	9.4%	85	0	0.0%
1,428	1,380	-48	-3.4%	1,385	5	0.4%

**METRICS**

%State Share  
State Support per Resident FTE  
Total Funding per Student FTE

53.9%	50.4%	-3.5%	-6.4%	49.4%	-1.0%	-2.0%
7,254	7,393	139	1.9%	7,394	1	0.0%
10,340	11,264	924	8.9%	11,506	242	2.1%

Great Falls College

2019 Biennial Budget Recommendation  
Campus Profile

**TUITION & FEES**

**Resident**

Undergraduate

**Non-Resident**

Undergraduate

Western Undergrad Exchange

FY17	FY18		FY19			
\$\$	\$\$	\$Inc	%Inc	\$\$	\$Inc	%Inc
		from FY17			from FY18	

Academic Year Rates for Full-time Students (12+ credits per semester)

3,130	3,255	\$125	4.0%	3,386	\$131	4.0%
9,381	9,819	\$437	4.7%	10,278	\$459	4.7%
4,378	4,565	\$187	4.3%	4,762	\$197	4.3%

**BUDGET**

State Appropriations

(includes Pay Plan & Performance Funds)

Tuition Revenue (gross)

Total

FY17	FY18		FY19			
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	
7,710,069	7,538,085	-171,984	-2.2%	7,569,024	30,938	0.4%
3,633,651	3,750,800	117,149	3.2%	4,100,939	350,139	9.3%
11,343,720	11,288,885	-54,835	-0.5%	11,669,962	381,077	3.4%

**ENROLLMENT (Student FTE)**

Residents

WUE

Non-residents

Total

1,123	1,089	-34	-3.0%	1,141	52	4.8%
7	7	0	6.1%	7	0	1.0%
51	56	5	9.9%	57	1	1.0%
1,181	1,152	-29	-2.4%	1,205	53	4.6%

**METRICS**

%State Share

State Support per Resident FTE

Total Funding per Student FTE

68.0%	66.8%	-1.2%	-1.8%	64.9%	-1.9%	-2.9%
6,865	6,922	57	0.8%	6,632	-290	-4.2%
9,608	9,799	192	2.0%	9,685	-114	-1.2%

MONTANA UNIVERSITY SYSTEM

<b>Helena College</b>	<b>2019 Biennial Budget Recommendation</b> Campus Profile
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**TUITION & FEES**

**Resident**

Undergraduate

**Non-Resident**

Undergraduate

Western Undergrad Exchange

FY17	FY18			FY19		
\$\$	\$\$	\$Inc	%Inc	\$\$	\$Inc	%Inc
		from FY17			from FY18	

Academic Year Rates for Full-time Students (12+ credits per semester)

	3,079	3,197	\$118	3.8%	3,321	\$124	3.9%
	8,379	8,758	\$379	4.5%	9,155	\$398	4.5%
	4,344	4,521	\$177	4.1%	4,707	\$186	4.1%

FY17	FY18			FY19		
#	#	Diff	%CHG	#	Diff	%CHG
		from FY17			from FY18	

**BUDGET**

State Appropriations

(includes Pay Plan & Performance Funds)

Tuition Revenue (gross)

Total

5,558,149	5,424,343	-133,806	-2.4%	5,445,841	21,498	0.4%
2,211,523	2,241,973	30,450	1.4%	2,350,037	108,064	4.8%
7,769,672	7,666,315	-103,357	-1.3%	7,795,878	129,562	1.7%

**ENROLLMENT (Student FTE)**

Residents

WUE

Non-residents

Total

828	806	-22	-2.7%	806	0	0.0%
12	12	0	3.2%	12	0	0.0%
13	11	-2	-16.5%	11	0	0.0%
853	829	-24	-2.8%	829	0	0.0%

**METRICS**

%State Share

State Support per Resident FTE

Total Funding per Student FTE

71.5%	70.8%	-0.8%	-1.1%	69.9%	-0.9%	-1.3%
6,712	6,730	18	0.3%	6,757	27	0.4%
9,110	9,248	138	1.5%	9,404	156	1.7%