

Board of Regents Policy: Physical Plant B Section 1003.7

The combined authority request is for an amount greater than \$350,000, which requires the following additional information.

(a) Project description:

This authority request includes the following project elements:

This project includes improvements to the Dobbie Lambert Sport fields on the MSU campus. The project scope of work includes conversion of a natural turf field into synthetic-infill turf surface, sports field lighting system, scoreboard, bleachers, and a 3,000 - 3,500 sf support building for equipment storage, toilet and locker rooms, team spaces, and other incidental improvements in support of the programs.

(b) Cost estimates and funding sources:

Estimated Cost:

Construction	\$ 3,800,000
Consultant Fees	\$ 400,000
Owner's Expenses	\$ 350,000
FF&E	\$ 300,000
<u>Contingency</u>	<u>\$ 350,000</u>
Total	\$ 5,200,000

Funding sources:

This project will be financed with Student Facility Enhancement Fees, in excess of current debt service requirements.

(c) Programs served, enrollment data, and projected enrollments:

The Dobbie Lambert Field Complex serves the University student body, sports recreation programs, campus community including faculty, staff, families, and alumni as well as provides services to the local community. Enrollment has increased by 31.2% since 2010 (FTE), resulting in increased student and student club demand for field space.

(d) Space utilization data:

The repair, replacement, and upgrade project will modernize existing spaces and allow them to be utilized more months during the year as well as during non-daylight hours.

(e) Projected use for available residual space:

Not Applicable to this request.

(f) Projected O&M costs and proposed funding sources:

MSU will be responsible for the operation and maintenance of this facility improvement. Student Recreation Facilities Project Fees will fund O&M costs.