September 20-21, 2023

## ITEM 208-2007-R0923

Request for Authorization to Increase Project Authority to Plan, Design, Repair, and Improve HVAC Systems for Campus Data Centers in AJM Johnson Hall; Montana State University

## **THAT**

Consistent with MCA 18-2-102 provisions for repair and maintenance and BOR Policy 1003.7, the Board of Regents authorizes Montana State University to increase spending authority by an additional \$1,000,000 to upgrade HVAC systems for campus data centers in AJM Johnson Hall.

## **EXPLANATION**

- MSU received \$1,300,000 of spending authority from the Board of Regents in November 2021 under item 197-2010-R1121 to repair and improve HVAC systems for campus data centers in AJM Johnson Hall.
- 2. Additional authority of \$1,000,000 is requested due to market cost escalation and associated cost-estimating exercises.
- 3. The project will address HVAC system reliability issues for the campus data center in AJM Johnson Hall to ensure the continuity of campus-wide IT operations.
- 4. This work will be paid for using project plant funds from HEERF accounts.

## **ATTACHMENTS**

Attachment #1: Project Details (BOR Policy 1003.7)