

Attachment 1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

Project Description:

The project will construct five academic buildings to serve the Mark & Robyn Jones College of Nursing in Billings, Bozeman, Great Falls, Kalispell, and Missoula. The land for the 3 site locations off the MSU campus were donated (September 2022 BOR Meeting).

<u>Location</u>	<u>SF</u>	<u>Est. Construction Cost</u>
Billings	26,100	\$15.3M
Bozeman	25,459	\$19.5M
Great Falls	17,606	\$11.5M
Kalispell	16,036	\$12.3M
Missoula	20,687	\$13.6M

(b) Cost Estimate and Funding Sources:

Design	9,500,000
Construction	72,200,000
Furnishings/Equipment	5,000,000
<u>Administrative Costs & Contingency</u>	<u>5,300,000</u>
Total	\$92,000,000

Funding Sources: The project will be funded with project plant funds from donor accounts.

(c) Program Served, Enrollment Data, Projected Enrollment:

The academic buildings will serve the Mark & Robyn Jones College of Nursing and facilitate enrollment growth to address systemic nursing shortages over the coming years.

(d) Space Utilization Data:

Spaces are designed consistent with MSU Space Management policies and standards to ensure efficient space use and appropriate utilization rates for current and projected needs.

(e) Projected Use for Existing Space Made Available:

Leased space currently used in Billings, Great Falls, Kalispell, and Missoula will be vacated, reducing associated leasing costs. Space vacated in Sherrick Hall on the Bozeman campus will be reallocated through the Space Management Committee on campus to serve priority campus needs.

(f) Projected Operations & Maintenance Costs and Funding Sources:

Operations and maintenance funding in support of this project was allocated in House Bill 5 of the 68th Legislative Session.