

EXHIBIT 3

MONTANA UNIVERSITY SYSTEM
INVESTMENT INITIATIVES BY UNIT/AGENCY -- FY04-05

Document

Unit	Initiatives 1 & 2		Initiative 3		Initiative 4		TOTAL BIENNIUM
	FY04	FY05	FY04	FY05	FY04	FY05	
MSU-Bozeman	1,418,840	2,837,679			520,000	520,000	\$5,296,519
MSU-Billings	471,000	965,550			195,950	195,950	\$1,828,450
COT Billings	100,000	200,000			0	0	\$300,000
MSU-Northern	250,000	500,000			74,377	74,377	\$898,754
COT Great Falls	108,075	221,554			47,400	47,400	\$424,430
Agricultural Experiment Station	372,436	744,873			98,820	98,820	\$1,314,949
Extension Service	188,464	376,927					\$565,391
Fire Services Training School	75,000	150,000			3,645	3,645	\$232,290
UM-Missoula	534,000	1,031,000			284,000	284,000	\$2,133,000
COT Missoula	418,598	836,000			0	0	\$1,254,598
Yellow Bay	100,000	100,000					\$200,000
MTUM	375,000	616,000			200,000	200,000	\$1,391,000
COT Butte	100,000	200,000			0	0	\$300,000
UM-Western	368,000	736,000			150,000	150,000	\$1,404,000
COT Helena	473,000	946,000			130,000	130,000	\$1,679,000
Bureau of Mines	75,000	150,000			13,000	13,000	\$251,000
Forestry Conservation Station	75,000	150,000			6,000	6,000	\$237,000
DCC	100,000	200,000			20,700	20,700	\$341,400
MCC	100,000	200,000			25,300	25,300	\$350,600
FVCC	116,912	236,825			58,700	58,700	\$471,137
Student Assistance							
Tuition Differential			320,500	653,900			\$974,400
MTAP-Baker Grants			500,000	500,000			\$1,000,000
MT Higher Education Grants			200,000	200,000			\$400,000
State Work Study			200,000	200,000			\$400,000
Indian Education for All			75,000	75,000			\$150,000
Tribal College Assistance			417,000	417,000			\$834,000
Fast Forward Education Program			400,000	400,000			\$800,000
TOTAL	\$5,819,325	\$11,398,409	\$2,112,500	\$2,445,900	\$1,827,892	\$1,827,892	\$25,431,918

Initiative 1	4,309,370	8,346,515
Initiative 2	1,520,617	3,041,233
Total	5,829,987	11,387,748