

ITEM 119-105-R0503 Funding Summary

Funding - Summary of Years 1 to 5					
	2003	2004	2005	2006	2007
Total MSU - Summer	2,567.00	2,669.68	2,776.47	2,887.53	3,003.03
Total MSU - Fall	16,329.00	16,982.16	17,661.45	18,367.90	19,102.62
Total MSU - Spring	15,329.00	15,942.16	16,579.85	17,243.04	17,932.76
Total UM - Summer	1,713.00	1,781.52	1,852.78	1,926.89	2,003.97
Total UM - Fall	15,000.00	15,600.00	16,224.00	16,872.96	17,547.88
Total UM - Spring	14,335.00	14,908.40	15,504.74	16,124.93	16,769.92
MUS Total	65,273.00	67,883.92	70,599.28	73,423.25	76,360.18
Community Colleges					
DCC - Annual	\$200.00	\$200.00	\$200.00		
DCC - Summer				\$25.00	\$25.00
DCC - Fall				\$401.00	\$401.00
DCC - Spring				\$410.00	\$410.00
MCC - Annual	\$200.00	\$200.00	\$200.00		
MCC - Summer				\$60.00	\$60.00
MCC - Fall				\$470.00	\$470.00
MCC - Spring				\$430.00	\$430.00
FVCC - Annual	\$200.00	\$200.00	\$200.00		
FVCC - Summer				\$230.00	\$230.00
FVCC - Fall				\$1,350.00	\$1,350.00
FVCC - Spring				\$1,300.00	\$1,300.00
Total Community College	\$600.00	\$600.00	\$600.00	\$4,676.00	\$4,676.00
NOTE: Figures are based on enrollment multiplied by \$1.00 per student					