

**ITEM 122-1502-R0304 ATTACHMENT**

Campus Name: **Montana Tech of The University of Montana**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2004-2005**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Building Fee	\$3.75 pch Capped at 12 Credits (\$45.00)	\$5.75 pch Capped at 12 Credits (\$69.00)	53%	Currently Montana Tech is subsidized by The University of Montana – Missoula for our yearly bond payments. Tech's goal is to reach the position of being able to make our portion of the bond payment and to eventually set aside funds for maintenance of the non-state funded facilities. This would include deferred maintenance, aging equipment, ADA requirements, updates on safety and health codes, and preventive maintenance projects. This fee has not been increased since 1995.
HPER Expansion Fee	\$2.20 pch Capped at 12 Credits (\$26.40)	\$2.30 pch Capped at 12 Credits (\$27.60)	5%	This increase was agreed to as part of the initial proposal and board item. The money is earmarked to cover inflationary and maintenance costs.
SUB Operating Fee	\$4.25 pch \$51.00 at 12 Credits (Not Capped)	\$5.25 pch \$63.00 at 12 Credits (Not Capped)	24%	Each year the Student Union continues to operate at a deficit even though the campus has decreased personnel costs through the elimination of one full-time position. The Student Union has also experienced cost increases in areas such as utilities and insurance without additional funding since 1995.

Campus Name: **Montana Tech of The University of Montana (COT)**  
**Full Time Mandatory Fees (12 credits) Per Semester**  
**FY 2004-2005**

<b>Mandatory Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Building Fee	\$2.50 pch Capped at 12 Credits (\$30.00)	\$3.50 pch Capped at 12 Credits (\$42.00)	40%	This fee has not increased since the late 1980's and Montana Tech does not have adequate funds for deferred maintenance of the south campus facilities.
Activity Fee	\$3.00 per Student	\$5.00 per Student	67%	This increase would provide for additional activities and enrich the student experience through out-of-class learning opportunities.

Campus Name: **Montana Tech of The University of Montana (COT)**  
**Program Fee Per Semester**  
**FY 2004-2005**

<b>Program Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
LPN Program Fee	\$0	\$150.00	New	Cost due to Montana Board of Nursing requirement for a no greater than ten to one ratio.

Campus Name: **Montana Tech of The University of Montana**  
**Course Fees Per Semester**  
**FY 2004-2005**

<b>Course Fee Name</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
IT 0260 Voice & Data Cabling	\$0	\$50.00	New	The cost of fiber optic connectors and other consumables
ENGR 1010 Intro. to Eng. prob. Solving	\$16.00	\$12.00	(25%)	Laboratory Consumables
ENGR 4970 PCB Construction	\$0	\$40.00	New	Laboratory Consumables
ENGR 5970 Engineering Problems	\$30.00	\$0.00	Delete	Laboratory Consumables
GEOE 1010 Physical Geology	\$20.00	\$25.00	25%	Laboratory Consumables, Lab Pacs and Mineral ID Kit
GEOE 2020 Historical Geology	\$20.00	\$25.00	25%	Laboratory Consumables
GEOE 2030 Intro to Field Geology	\$40.00	\$50.00	25%	Field Trips
GEOE 2040 Introduction to Mineralogy- Petrology	\$20.00	\$25.00	25%	Laboratory Consumables and Lab Pacs
GEOE 3030 Structural Geology	\$20.00	\$25.00	25%	Laboratory Consumables
GEOE 3080 Hydrogeology	\$20.00	\$25.00	25%	Field trips, Laboratory Consumables and Lab Pacs
GEOE 4100 Metallic Ore Deposits	\$40.00	\$50.00	25%	Field Trips and Laboratory Consumables
GEOE 4060 Geomorphology – Photogeology	\$20.00	\$25.00	25%	Field trips, Laboratory Consumables and Photographic Supplies
GEOE 4120 Engineering Geology	\$20.00	\$25.00	25%	Field trips and Laboratory Consumables
GEOE 4140 Mining Geology	\$40.00	\$50.00	25%	Field Trips
GEOE 5070 Adv. Eng. Geology	\$40.00	\$50.00	25%	Field Trips
GEOE 5150 Slope Stability Analysis and Design	\$40.00	\$50.00	25%	Field Trips
GEOE 5210 Acid Rock Drainage	\$20.00	\$25.00	25%	Field Trips
GEOE 5230 Groundwater Monitoring Laboratory	\$20.00	\$25.00	25%	Field Trips and Laboratory Consumables
METE 2330 Size Reduction & Classification	\$0	\$30.00	New	Field Trips
METE 3020 Pyrometallurgy	\$20.00	\$30.00	50%	Number of Field Trips increased from two to three
METE 3060 Materials & Physical Metallurgy Laboratory	\$30.00	\$35.00	17%	Laboratory Consumables (etchants and disposal)
METE 4050 Extractive Metallurgy Laboratory	\$30.00	\$35.00	17%	Laboratory Consumables and Disposal
METE 4830 Gold Processing	\$50.00	\$70.00	40%	Field Trips increased from three to four
METE 4930 Senior Design II	\$0	\$30.00	New	Laboratory Consumables
METE 5040 Fire Assay	\$0	\$90.00	New	Field Trips (Replaced METE 4040)
METE 5110 Materials Handling	\$0	\$25.00	New	Field Trips and Laboratory Consumables (Cross listed with METE 4110)

METE 5250 Comp Apps for Metallurgical Processes	\$0	\$25.00	New	Laboratory Consumables (CD with Program) (Replaced METE 4250 with the same fee)
METE 5340 Separations Processes	\$0	\$35.00	New	Laboratory Consumables (Cross listed with METE 4340)
METE 5820 Coal Processing	\$0	\$40.00	New	Field Trip & Laboratory Consumables (Cross listed with METE 4820)
METE 5830 Gold Processing	\$0	\$70.00	New	Field Trip & Laboratory Consumables (Cross listed with METE 4830)
MIN 1010 Intro. to Eng. Prob. Solving	\$16.00	\$12.00	(25%)	Laboratory Consumables
MIN 1520 Mapping	\$16.00	\$12.00	(25%)	Laboratory Consumables
MIN 2100 Plane Surveying	\$20.00	\$30.00	50%	Laboratory Consumables
MIN 3050 Unit Operations	\$16.00	\$12.00	(25%)	Laboratory Consumables
MIN 3100 Computer Aided Mine Design	\$16.00	\$12.00	(25%)	Laboratory Consumables
MIN 4010 Open Pit Mine Design	\$16.00	\$12.00	(25%)	Laboratory Consumables
MIN 4050 Underground Mine Design	\$16.00	\$12.00	(25%)	Laboratory Consumables
MIN 4060 Underground Surveying	\$21.00	\$30.00	43%	Laboratory Consumables
MIN 4500 GPS Surveying	\$16.00	\$30.00	87%	Plotting Medium & Field Supplies
MIN 4670 Geomechanics	\$16.00	\$30.00	87%	Laboratory Consumables (Triaxial Testing)
MIN 5500 GPS Surveying	\$16.00	\$30.00	87%	Plotting Medium & Field Supplies
PET 2020 Pet Engr Practices	\$300.00	\$350.00	17%	Field Trip/Practicum, Lab Consumables (Fee did not cover cost)
PET 2050 Pet Engr Lab I	\$55.00	\$65.00	18%	Laboratory Consumables
PET 3010 Well Drilling End Completion	\$55.00	\$20.00	(64%)	Field Trip and Laboratory Consumables
PET 3020 Petroleum Production Eng	\$55.00	\$65.00	18%	Field Trip and Laboratory Consumables (Plotter Materials)
PET 3030 Drilling Fluid Lab	\$0	\$65.00	New	Laboratory Consumables
PET 4430 Blowout Prevention Lab	\$19.00	\$20.00	5%	Laboratory Consumables
PET 4610 Engineering Design	\$65.00	\$0	Delete	Class replaced by PET 4920
PET 4920 Engineering Design	\$80.00	\$20.00	(75%)	Laboratory Consumables
JOUR 2286 Documentary Photography	\$60.00	0.00	Delete	Laboratory Consumables
PTC 1146 Publications Design	\$10.00	\$20.00	100%	Laboratory Consumables
PTC 2506 Web Page Design	\$0	\$20.00	New	Laboratory Consumables
PTC 3216 Tech Writing	\$16.00	\$20.00	25%	Laboratory Consumables
TC 5056 Technical Writing and Editing	\$25.00	\$20.00	(20%)	Laboratory Consumables
TC 5486 TC Production (II)	\$80.00	\$60.00	(25%)	Laboratory Consumables
TC 5996 Graduate Project	\$10.00	\$30.00	200%	Laboratory Consumables
CET 0230 Concrete & Asphalt	\$0	\$30.00	New	Consumables (Cement & Asphalt)
CET 0231 Material Samp & Test	\$0	\$25.00	New	Consumables (Testing Materials)
CET 0234 Construction Surveying	\$0	\$25.00	New	Consumables (Stakes, String and Tape)
DT 0204 Civil Drafting	\$0	\$20.00	New	Consumables (Plotter Materials)
GI 0245GIS Software App II	\$0	\$25.00	New	Consumables (Plotter Materials)

Campus Name: **Montana Tech of The University of Montana**  
**Room and Board Per Semester**  
**FY 2004-2005**

<b>Residence Hall</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Double	\$1,060.00	\$1,092.00	3%	To meet yearly mandatory and inflationary operational costs to maintain the revenue stream to cover our current non-state funded facilities bond commitments. The percent increase is actually lower than proposed in the initial financial bonding plans. Keeping the cost lower will increase occupancy by making it more affordable to students.
Single	\$1,230.00	\$1,267.00	3%	Same as above
Suite Double	\$1,160.00	\$1,226.00	3%	Same as above
Suite Single	\$1,310.00	\$1,349.00	3%	Same as above
<b>Board</b>	<b>Current Rate</b>	<b>Proposed Rate</b>	<b>Percentage Change</b>	<b>Justification</b>
Gold Meal Plan	\$1,415.00	\$1,472.00	4%	Same as above
Silver Meal Plan	\$1,315.00	\$1,368.00	4%	Same as above
Upper Class	\$900.00	\$927.00	4%	Same as above