

## ITEM 127-1008-R0505 Proposal

### Proposed Native American Center

#### A. Project Description:

- Current Native American Studies program is housed in a basement plus 2 story 3,100 GSF residential-style structure. The building is not ADA accessible. It serves 7 faculty, 2 adjuncts, 1 advisor and 200 Native American students in cramped quarters. Classes are taken in other campus buildings because of lack of space.
- New Native American Center to be 20,000 GSF of finished space on 2 floors with another 10,000 SF of un-finished basement space. Will house the Native American Studies academic department, 10 faculty offices, AISSP (American Indian Student Support Program) advisor offices, 4 classrooms of 30-35pp, 2 conference rooms for 10-15 pp, 1 large lecture hall for 75pp, student study spaces, Native American student groups and a large Gathering Space. The New Center will not only provide a support structure for Native American students enrolled at UM but also reach out to non-Native students and provide valuable classroom & study space for all.
- New Center is proposed to be situated on the historic Oval – a prominent & symbolic location at UM Missoula campus.

#### B. Cost:

Construction & Assoc. Costs	\$4,100,000
Architectural Fees	530,000
Non-contracted Labor	25,000
Site Utilities	150,000
Administration	120,000
Testing	15,000
Contingency & Inflation	760,000
Equipment & Furniture	300,000

***Project Total*** ***\$6,000,000***

#### C. Program Served, Enrollment Data, Projected Enrollments:

- Current program serves 200 Native American students and 1,500 non-Native students.
- Projected growth to be up to 1,000 Native American students enrolled at UM (Presidents goal).
- Other Native American organizations at UM that would benefit from this New Center: **Kyi-yo Club** (organizes the annual powwow that attracts 3,000 visitors), **American Indian Business Leaders (AIBL)**, **American Indian Science and Engineering (AISES)**, **American Indian Diabetes Education Association**, **Native American Education Society**, **Native American Law Students Association** and **Native American Graduate Student Organization**.

- Several student groups would also be supported: Upward Bound, Bridges, McNair Scholars, Educational Opportunity Program, Indian Law Clinic, Health Careers Opportunity Program, Native American News Page and American Indian Student Support Services Program.

**D. Space Utilization Data:**

20,000 GSF of new space for the following:

• Large Gathering Space	2,400SF
• Student lounge & study	2,430SF
• Club Rooms	865SF
• Classrooms (4 No.)	2,000SF
• Large Lecture Hall	1,500SF
• Kitchen, sound room, AV room, copy room	750SF
• Offices, NAS Admin. & Faculty	3,025SF
• Conference rooms (3 No.)	1,080SF
• Misc.- bathrooms, janitor, storage	1,250SF
• Non-assignable: hallways, stairs etc	4,700SF

***Program Total*** ***20,000GSF***

- Unfinished Basement Floor 10,000 SF

**E. Projected Use for Available Residual Space.**

The space vacated in the existing facility will be returned to the campus inventory for reallocation.

**F. Projected O&M Costs and Proposed Funding Sources:**

O&M costs for the class/office facilities are projected to be \$120,600 for the first full year of operation in FY 2008. State funds have been pledged supporting the O&M costs. Private, Federal and other higher education funds will be used to fund the construction.