



ITEM 127-1010-R0505

DATE: April 11, 2005
TO: President Dennison
FROM: Ray Ford, Associate Vice President for Information Technology
SUBJECT: Student Computer Fee Committee Equipment Allocation
 Recommendations
CC: David Erickson, Chair of Student Computer Fee Committee

The Student Computer Fee Committee makes the attached recommendations for the equipment allocations for FY05. The Committee is anticipating that OCHE will take 10% of available funds in FY06, and has started to plan to phase in the effects of this cut. I endorse their recommendations. The list below shows the equipment allocations, with lines added to show those items that also require approval from the Board of Regents (above \$25,000), Commissioner (between \$10,000 and \$25,000), and President (less than \$10,000). As in the past, equipment allocation is determined in a formula-based manner using funds already collected in FY05.

Recommended Equipment Allocations (from FY05 SCF funds)

College of Arts and Sciences	\$114,744	Regental Approval
Student Access Points – Network Access Charge	\$ 93,120	
Information Technology Organization	\$ 77,600	
Mansfield Library	\$ 32,980	
ITO Contingency	\$ 25,463	
Academic Affairs (Blackboard)	\$ 24,250	
Sub-Total	\$368,157	
School of Business	\$ 21,082	Commissioner Approval
Fine Arts	\$ 16,160	
Education	\$ 16,081	
College of Technology	\$ 15,107	
Microsoft Campus Agreement	\$ 14,550	
Student Services	\$ 11,640	
PHAS	\$ 10,423	
Sub-Total	\$105,043	
Forestry	\$ 8,436	President's Approval
Chemistry (in lieu of course fees)	\$ 6,000	
Law	\$ 4,999	
Disability Services	\$ 4,850	
Education (in lieu of course fees)	\$ 3,973	
Journalism	\$ 3,908	
Davidson Honors College	\$ 3,638	
Geology (in lieu of course fees)	\$ 2,804	
Continuing Education	\$ 970	
Sub-Total	\$39,578	
Total (from FY05 SCF Funds)	\$512,778	