

Board of Regents Policy: Physical Plant B Section 1003.7

This Authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

This project will construct a new Wellness Center (8300 sq ft of new space with an additional 2000 sq ft of existing space-currently the old wrestling room). This space will include two levels. An upper level for wellness (aerobics, conditioning) and a ground level for locker rooms, team rooms and new office space. This project will positively impact every program in Health and Physical Education, Wellness and Athletics.

(b) Cost Estimate and Funding Sources:**Estimated Cost**

Design/Construction Admin	\$ 125,000
Construction	\$1,025,000
<u>Contingency</u>	<u>\$ 100,000</u>
Total Estimate	\$1,250,000

Funding Source: This project will be financed with non-state funding from private donations. Construction will not proceed until private donated funds sufficient to fund the project have been received or bridge financing has been secured through either MSU-Northern Foundation or other sources. Five Hundred Thousand Dollars (\$500,000) has already been donated from Klabzuba Gas & Oil Company.

(c) Program served, enrollment data, projected enrollment:

This project will impact every program in Health and Physical Education, Wellness and Athletics. This facility will be available to all students and staff at Montana State University-Northern.

(d) Space Utilization Data:

This construction will include 8300 sq ft of new space with renovation of an additional 2000 sq ft of existing space. The space will include two levels.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

The operating and maintenance costs are estimated at approximately \$35,000 per year to be funded by user fees and current mandatory student gym building fees.