

MONTANA TECH OF THE UNIVERSITY OF MONTANA FY 08/09 PROPOSED NEW BUDGET INITIATIVES

	FY08	FY09	Biennium
	Additional Tuition Revenue		
.5% of tuition increase each year	\$ 43,000	\$ 43,000	\$ 86,000
EFFICIENCY			
Marketing (1)	\$ 43,000	\$ 43,000	\$ 86,000
1% of tuition increase each year	\$ 86,000	\$ 86,000	\$ 172,000
ACCESS			
Articulation (2)	\$ 36,000	\$ 36,000	\$ 72,000
2% of tuition increase each year	\$ 172,000	\$ 172,000	\$ 344,000
ACCESS			
Articulation (2)	\$ 50,000	\$ 50,000	\$ 100,000
EFFICIENCY			
Marketing (1)	\$ 100,000	\$ 100,000	\$ 200,000
Program Development (3)	\$ 22,000	\$ 22,000	\$ 44,000
TOTAL INITIATIVES COST	\$ 172,000	\$ 172,000	\$ 344,000