

**Board of Regents Quality Indicators
The University of Montana-Helena College of Technology, March 2005**

Fall Residency Headcount	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
Resident		777	809	870	852
Non Resident		3	6	5	8
WUE		6	7	8	4
Total	0	786	822	883	864

Fall Diversity Headcount	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
African American			2		2
American Indian			32	30	27
Asian/Pacific Islander			9	8	5
Hispanic			19	21	17
White			725	774	742
Unknown			35	50	71
Non-resident Alien			0	0	0
Total	0	0	822	883	864

Entering Freshmen Scores	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
GPA	did not track	did not track	did nto track	do not track	2.71
ACT	NA	NA	NA	NA	NA

Success of Graduates	2003	2004
Surveyed/Responded	150/42	170/82
% Employed/Further Education	95%	93%

Tuition as % of Median Household Income	FY00	FY01	FY02	FY03	FY04**
Montana Median Income	32,777	32,126	34,835	34,108	35,137
Resident Tuition & Fees	2,190	2,260	2,377	2,485	2,616
%	6.7%	7.0%	6.8%	7.3%	7.4%

****projected median**

Student Faculty Ratio	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
			18:1	19:1	18:1

Teaching productivity	Fall 01	Fall 02	Fall 03	Fall 04
Student Credit Hours Taught per Faculty FTE	264	269	257	232
Relative to national mean				
Course Sections Taught per Faculty FTE	6.47	7.7	6.89	5.96
Relative to national mean				

Expenditures	FY00	FY01	FY02	FY03	FY04
Expend/Annual Student FTE	\$2,437	\$2,668	\$2,704	\$3,048	\$3,029
TOTAL EXPENDITURES	1,715,417	\$1,934,471	\$1,989,889	\$2,252,324	\$2,268,492