

**Board of Regents Quality Indicators
The University of Montana -Western ----- April 2005**

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Fall Residency Headcount						
		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
<i>Resident</i>		998	1010	993	970	974
<i>Non Resident</i>		59	45	41	39	45
<i>WUE</i>		103	108	108	119	127
Total		1,160	1,163	1,142	1,128	1,146
Fall Diversity Headcount						
		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
African American		8	5	5	9	4
American Indian		52	27	29	35	41
Asian/Pacific Islander		13	14	27	20	22
Hispanic		22	25	24	28	20
White		959	973	936	861	951
Unknown		102	117	115	172	102
Non-resident Alien		4	2	6	3	6
Total		1,160	1,163	1,142	1,128	1,146
Entering Freshmen Scores						
		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
GPA (high school)		2.99	3.02	2.95	2.99	2.98
ACT (all first-time students, FT & PT)		19.75	19.23	19.26	18.83	19.71
Number of Graduates						
	FY00	FY01	FY02	FY03	FY04	
Associates	39	33	23	45	34	
Bachelors	169	148	163	164	131	
Total	208	181	186	209	165	
Success of Graduates						
					2003	2004
Surveyed/Responded					48%	NA
% Employed/Further Education					93%	NA
Tuition as % of Median Household Income						
	FY00	FY01	FY02	FY03	FY04**	
Montana Median Income	32,777	32,126	34,835	34,108	35,137	
Resident Tuition* & Fees	\$ 2,738	\$ 2,795	\$ 3,015	\$ 3,241	\$ 3,473	
%	8.4%	8.7%	8.7%	9.5%	9.9%	
*average of lower & upper level resident rates						
**projected median						

Undergraduate Financial Aid	FY00	FY01	FY02	FY03	FY04	
Percent of UG on Financial Aid	75%	75%	76%	77%	78%	
Avg. Full-Time UG Need Based (funded)	\$3,430	\$3,381	\$3,267	\$3,099	\$3,156	
Student Faculty Ratio		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
		20:1	20:1	20:1	19:1	19:1
Teaching productivity			Fall 01	Fall 02	Fall 03	Fall 04
Student Credit Hours Taught per Faculty FTE			253.72	251.47	250.13	251.87
Relative to national mean						
Course Sections Taught per Faculty FTE			4.89	5.0	5.34	4.96
Relative to national mean						
Expenditures	FY00	FY01	FY02	FY03	FY04	
Expend/Annual Student (FY)FTE	\$3,185	\$3,511	\$3,575	\$3,661	\$3,624	
TOTAL (Instruction only) EXPENDITURES	\$3,273,776	\$3,557,013	\$3,563,761	\$3,679,107	\$3,863,262	