

MONTANA UNIVERSITY SYSTEM

Fiscal Year Enrollment Report - Detail

FY01 - FY11 Annualized Student FTE

MUS INSTITUTIONS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	%CHG 10 to 11	%CHG 01 to 11
Montana State University													
MSU Bozeman													
Resident Undergraduate	7,150	7,321	7,443	7,504	7,367	7,456	7,315	7,166	7,072	7,176	7,434	3.6%	4.0%
Resident Graduate	589	606	642	634	634	633	629	685	705	797	801	0.5%	35.9%
Resident Total	7,739	7,927	8,084	8,138	8,001	8,089	7,944	7,851	7,777	7,973	8,235	3.3%	6.4%
Non-resident Undergraduate	2,096	1,855	1,899	1,790	1,876	1,869	2,000	2,086	2,170	2,326	2,594	11.5%	23.8%
WUE	377	460	454	485	394	421	361	299	321	348	437	25.6%	16.0%
Non-resident Graduate	199	202	238	253	257	263	251	230	240	229	274	19.6%	37.6%
Non-resident Total	2,672	2,517	2,590	2,528	2,527	2,554	2,611	2,616	2,732	2,904	3,305	13.8%	23.7%
MSU Bozeman Total	10,411	10,444	10,674	10,665	10,528	10,642	10,555	10,467	10,509	10,876	11,540	6.1%	10.8%
MSU Gallatin College Programs													
Resident Undergraduate Total					12	83	106	144	161	181	217	19.8%	-
Non-resident Undergraduate					2	21	36	43	38	46	62	35.1%	-
WUE					0	0	0	1	0	2	1	-26.4%	-
Non-resident Total					2	21	36	44	38	48	63	32.8%	-
MSU Gallatin College Total					13	104	142	188	199	229	280	22.5%	-
MSU Bozeman & GC Total					10,541	10,746	10,697	10,655	10,707	11,105	11,821	6.4%	-
MSU Billings													
Resident Undergraduate	2,823	2,861	2,864	2,937	2,891	2,910	2,845	2,844	2,773	2,707	2,820	4.2%	-0.1%
Resident Graduate	286	270	262	298	288	287	252	254	256	264	317	20.0%	10.6%
Resident Total	3,109	3,131	3,127	3,235	3,179	3,197	3,097	3,098	3,030	2,971	3,137	5.6%	0.9%
Non-resident Undergraduate	89	86	81	75	85	102	92	86	93	91	109	20.2%	22.5%
WUE	151	165	146	169	189	225	211	222	217	193	233	20.7%	54.3%
Non-resident Graduate	15	27	29	24	31	28	34	42	44	31	24	-22.6%	64.4%
Non-resident Total	255	277	256	267	305	355	337	350	354	315	366	16.3%	43.7%
MSU Billings Total	3,364	3,409	3,382	3,502	3,484	3,552	3,434	3,448	3,384	3,286	3,503	6.6%	4.1%
MSU Billings COT													
Resident Undergraduate Total	447	488	552	638	638	634	665	666	624	924	990	7.0%	121.4%
Non-resident Undergraduate	10	9	13	8	12	7	6	4	5	12	16	37.6%	56.3%
WUE	17	12	15	14	18	26	29	36	29	37	47	26.5%	183.3%
Non-resident Total	27	21	28	22	30	34	34	40	34	49	63	29.1%	134.6%
MSU Billings COT Total	474	510	580	660	667	668	699	706	658	973	1,053	8.2%	122.2%
MSU Billings & COT Total	3,838	3,918	3,962	4,163	4,151	4,219	4,133	4,154	4,041	4,259	4,555	7.0%	18.7%
MSU Northern													
Resident Undergraduate	1,218	1,266	1,231	1,216	1,112	1,071	1,010	916	882	914	954	4.4%	-21.7%
Resident Graduate	118	130	124	113	95	71	75	63	75	66	61	-7.2%	-48.2%
Resident Total	1,336	1,397	1,355	1,329	1,207	1,142	1,084	979	957	979	1,015	3.7%	-24.0%
Non-resident Undergraduate	38	46	43	46	50	46	43	51	50	45	47	4.8%	24.2%
WUE	40	45	46	56	61	67	79	66	67	93	93	-0.2%	132.8%
Non-resident Graduate	4	2	2	0	0	0	0	0	0	0	0	--	-91.4%
Non-resident Total	82	93	91	102	111	113	123	117	118	138	140	1.5%	70.5%
MSU Northern Total	1,418	1,489	1,446	1,431	1,319	1,255	1,207	1,096	1,075	1,118	1,155	3.4%	-18.5%
MSU Great Falls - COT													
Resident Undergraduate Total	822	941	1,040	1,085	1,060	1,063	1,047	999	1,119	1,280	1,387	8.4%	68.9%
Non-resident	12	11	13	13	19	19	22	23	27	31	23	-26.6%	85.6%
WUE	0	0	0	0	0	1	1	2	8	8	5	-37.3%	--
Non-resident Total	12	11	13	13	19	20	23	25	35	38	27	-28.7%	122.3%
MSU Great Falls - COT Total	834	952	1,053	1,098	1,080	1,082	1,070	1,025	1,154	1,318	1,415	7.3%	69.6%
Montana St. University Total	16,501	16,804	17,135	17,357	17,090	17,303	17,108	16,929	16,978	17,800	18,946	6.4%	14.8%

MONTANA UNIVERSITY SYSTEM

Fiscal Year Enrollment Report - Detail

FY01 - FY11 Annualized Student FTE

MUS INSTITUTIONS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	%CHG 10 to 11	%CHG 01 to 11
University of Montana													
UM Missoula													
Resident Undergraduate	6,414	6,736	6,929	7,064	6,967	6,809	6,846	6,880	7,113	7,353	7,537	2.5%	17.5%
Resident Graduate	986	958	1,003	1,127	1,115	1,124	1,140	1,203	1,215	1,307	1,346	3.0%	36.4%
Resident Total	7,401	7,694	7,932	8,191	8,082	7,933	7,987	8,083	8,328	8,660	8,882	2.6%	20.0%
Non-resident Undergraduate	2,282	2,233	2,130	1,893	1,879	1,889	1,868	1,824	1,895	1,882	2,010	6.8%	-11.9%
WUE	414	361	329	473	507	586	637	697	631	688	758	10.2%	83.3%
Non-resident Graduate	477	543	543	562	563	555	551	556	507	487	486	-0.3%	1.9%
Non-resident Total	3,172	3,136	3,002	2,927	2,950	3,030	3,055	3,078	3,032	3,057	3,254	6.4%	2.6%
UM Missoula Total	10,573	10,830	10,933	11,118	11,032	10,963	11,042	11,160	11,360	11,717	12,136	3.6%	14.8%
UM Missoula COT													
Resident Undergraduate Total	743	764	839	855	873	967	1,033	1,177	1,313	1,501	1,664	10.8%	124.0%
Non-resident	50	32	39	34	41	48	57	86	100	116	104	-10.2%	107.7%
WUE	4	6	8	6	2	5	8	13	10	12	13	6.5%	221.8%
Non-resident Total	54	37	47	40	43	52	65	99	110	128	117	-8.7%	115.9%
UM Missoula COT Total	797	802	886	896	917	1,019	1,098	1,276	1,423	1,629	1,781	9.3%	123.5%
UM Missoula & COT Total	11,370	11,632	11,820	12,014	11,949	11,983	12,140	12,436	12,784	13,346	13,917	4.3%	22.4%
Montana Tech													
Resident Undergraduate	1,324	1,275	1,430	1,467	1,375	1,356	1,405	1,377	1,434	1,549	1,617	4.4%	22.1%
Resident Graduate	63	59	60	57	61	42	58	49	51	66	68	3.2%	8.5%
Resident Total	1,386	1,334	1,490	1,524	1,436	1,398	1,464	1,426	1,485	1,615	1,685	4.3%	21.5%
Non-resident Undergraduate	109	109	121	136	111	133	156	201	265	327	375	14.7%	244.0%
WUE	138	145	117	111	119	122	137	135	107	127	128	0.9%	-7.3%
Non-resident Graduate	25	20	23	27	26	26	28	30	32	40	50	23.6%	102.9%
Non-resident Total	272	275	261	273	255	281	320	366	404	495	553	11.9%	103.6%
UM Montana Tech Total	1,658	1,608	1,751	1,797	1,692	1,679	1,784	1,791	1,889	2,109	2,238	6.1%	35.0%
Montana Tech COT													
Resident Undergraduate Total	279	287	226	248	264	289	288	324	305	353	343	-2.8%	22.8%
Non-resident	4	3	4	6	8	8	13	16	20	23	17	-25.2%	290.8%
WUE	2	5	3	6	8	6	4	9	6	6	15	168.2%	660.0%
Non-resident Total	6	8	6	12	16	14	17	24	26	29	33	12.8%	405.6%
Montana Tech COT Total	286	295	232	260	280	303	304	349	331	382	376	-1.6%	31.4%
Montana Tech & COT Total	1,944	1,903	1,984	2,057	1,971	1,982	2,088	2,140	2,220	2,491	2,614	4.9%	34.5%
UM Western													
Resident Undergraduate	880	874	856	849	897	907	884	815	852	981	1,053	7.4%	19.7%
Resident Graduate	0	0	0	0	0	0	0	0	0	0	0	-	-
Resident Total	880	874	856	849	897	907	884	815	852	981	1,053	7.4%	19.7%
Non-resident Undergraduate	49	38	36	37	40	47	52	72	76	67	88	30.7%	79.4%
WUE	99	102	104	120	132	136	182	223	205	207	221	6.5%	123.7%
Non-resident Graduate	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%
Non-resident Total	147	140	140	157	172	183	234	295	281	274	308	12.4%	93.4%
UM Western Total	1,028	1,014	997	1,006	1,069	1,090	1,117	1,110	1,133	1,255	1,361	8.5%	24.5%
UM Helena COT													
Resident Undergraduate Total	709	727	726	735	673	721	699	716	791	980	1,122	14.5%	58.2%
Non-resident	4	3	6	5	6	5	9	10	12	16	11	-32.0%	150.8%
WUE	11	6	7	9	5	7	11	7	3	11	14	29.3%	32.9%
Non-resident Total	15	9	13	14	11	12	20	18	15	27	25	-7.4%	67.4%
UM Helena - COT Total	724	736	738	749	684	733	719	734	806	1,007	1,147	13.9%	58.4%
University of Montana Total	15,065	15,285	15,538	15,826	15,673	15,788	16,065	16,420	16,942	18,099	19,039	5.2%	26.4%

Fiscal Year Enrollment Report - Detail

FY01 - FY11 Annualized Student FTE

MUS INSTITUTIONS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	%CHG 10 to 11	%CHG 01 to 11
Community Colleges													
Dawson													
Resident Undergraduate Total	363	388	363	392	442	442	353	344	382	380	327	-14.0%	-10.0%
Non-resident Undergraduate	10	12	11	18	18	19	24	29	33	36	34	-3.4%	248.8%
WUE	41	45	41	41	38	38	25	28	37	33	58	73.6%	42.1%
Non-resident Total	50	57	52	59	56	57	49	57	70	69	92	33.8%	82.5%
Dawson Total	413	445	415	450	497	500	401	401	451	449	419	-6.6%	1.3%
Flathead Valley													
Resident Undergraduate Total	1,144	1,269	1,380	1,605	1,407	1,332	1,223	1,310	1,516	2,020	2,053	1.6%	79.4%
Non-resident Undergraduate	28	17	31	34	43	31	35	43	37	54	52	-3.9%	81.5%
WUE	1	2	3	4	6	6	6	8	4	2	0	-84.5%	-71.8%
Non-resident Total	30	20	34	37	50	37	41	50	41	56	52	-7.3%	74.8%
Flathead Valley Total	1,174	1,289	1,414	1,642	1,457	1,369	1,265	1,360	1,557	2,076	2,105	1.4%	79.3%
Miles													
Resident Undergraduate Total	494	495	455	489	513	442	422	405	398	425	372	-12.4%	-24.8%
Non-resident Undergraduate	12	14	18	20	25	27	29	37	58	49	52	5.3%	334.1%
WUE	0	0	0	0	3	0	2	3	3	12	29	147.7%	-
Non-resident Total	12	14	18	20	28	27	32	40	61	61	81	32.6%	577.0%
Miles Total	506	509	473	509	542	469	454	446	459	486	453	-6.8%	-10.6%
Community College Total	2,093	2,243	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	-1.1%	42.2%

MONTANA UNIVERSITY SYSTEM

Fiscal Year Enrollment Report - Detail

FY01 - FY11 Annualized Student FTE

MUS INSTITUTIONS	FY01	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	%CHG 10 to 11	%CHG 01 to 11
------------------	------	------	------	------	------	------	------	------	------	------	------	------------------	------------------

SUMMARY

MUS Ed. Units													
Resident Undergraduate	22,809	23,541	24,135	24,600	24,129	24,265	24,144	24,025	24,437	25,899	27,138	4.8%	19.0%
Resident Graduate	2,042	2,024	2,091	2,229	2,193	2,156	2,154	2,254	2,303	2,499	2,592	3.7%	26.9%
Total Resident	24,851	25,565	26,226	26,828	26,321	26,422	26,298	26,279	26,740	28,398	29,730	4.7%	19.6%
Non-resident Undergraduate	4,744	4,424	4,383	4,042	4,130	4,193	4,353	4,502	4,753	4,983	5,457	9.5%	15.0%
WUE	1,251	1,305	1,229	1,448	1,434	1,603	1,659	1,710	1,603	1,730	1,964	13.5%	57.0%
Non-resident Graduate	720	794	835	865	878	873	863	858	824	788	835	5.9%	15.9%
Total Non-resident	6,715	6,524	6,447	6,355	6,442	6,669	6,875	7,071	7,180	7,502	8,255	10.0%	22.9%
MUS Total (w/o CC's)	31,566	32,089	32,673	33,183	32,763	33,091	33,173	33,350	33,920	35,899	37,985	5.8%	20.3%

Community Colleges													
Total Resident	2,001	2,152	2,198	2,486	2,362	2,217	1,998	2,059	2,296	2,824	2,752	-2.6%	37.5%
Non-resident Undergraduate	50	43	59	71	86	77	88	108	128	139	138	-0.5%	174.2%
WUE	42	48	44	45	47	44	34	39	43	47	87	84.0%	107.8%
Total Non-resident	92	91	104	116	134	121	121	147	172	186	225	21.0%	144.1%
Community College Total	2,093	2,243	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	-1.1%	42.2%

Montana University System													
Resident Undergraduate	24,810	25,693	26,333	27,085	26,491	26,482	26,142	26,084	26,733	28,723	29,889	4.1%	20.5%
Resident Graduate	2,042	2,024	2,091	2,229	2,193	2,156	2,154	2,254	2,303	2,499	2,592	3.7%	26.9%
Total Resident	26,852	27,717	28,424	29,314	28,683	28,639	28,296	28,338	29,036	31,222	32,481	4.0%	21.0%
Non-resident Undergraduate	4,795	4,467	4,443	4,113	4,216	4,270	4,440	4,610	4,881	5,121	5,595	9.2%	16.7%
WUE	1,292	1,353	1,273	1,493	1,482	1,648	1,693	1,749	1,647	1,778	2,051	15.4%	58.7%
Non-resident Graduate	720	794	835	865	878	873	863	858	824	788	835	5.9%	15.9%
Total Non-resident	6,807	6,615	6,551	6,471	6,576	6,790	6,997	7,218	7,351	7,687	8,480	10.3%	24.6%
MUS Total (w/ CC's)	33,659	34,332	34,975	35,785	35,259	35,429	35,293	35,556	36,388	38,909	40,961	5.3%	21.7%

Notes:

- 1) figures may not total due to rounding
- 2) Official enrollment counts are recorded on the 15th day of instruction of each semester. Institutions are able to amend this figure by adding late starting course enrollment at the end of the semester.
- 3) Fiscal year enrollment is calculated by averaging FTE from Summer and Fall semester with Spring (summer + fall)+(spring)/2
- 4) From FY05 - FY10, FTE from the MSU Gallatin College Programs (a.k.a. MSU GF-COT Bozeman Programs) was pulled out of MSU GF-COT totals.