MONTANA COMMUNITY COLLEGES
COMPARATIVE SCHEDULES OF FUNDING
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEARS 2003-2004

Source of Funding	Budgeted FY2003	Actual FY2003	Budgeted FY2004	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
General Fund	$5,724,430	$5,724,430	$6,292,234	$567,804	9.9%
Tuition and Fees	2,435,621	2,623,100	2,873,276	250,176	9.5%
Mandatory Levy	3,297,734	3,364,337	3,800,249	435,912	13.0%
Special Vote Levy - Miles CC	55,000	55,000			
Carryforward	292,588	292,588	176,212	(116,376)	-39.8%
Interest	52,500	48,798	50,500	1,702	3.5%
Other	658,862	719,932	685,671	(34,261)	-4.8%
Scholarships and Fellowships	670,485	710,290	824,008	113,718	16.0%
TOTAL	$13,187,220	$13,538,475	$14,702,150	$1,218,675	9.0%