

MONTANA UNIVERSITY SYSTEM  
SUMMARY DETAIL OF FUNDING  
CURRENT UNRESTRICTED OPERATING FUNDS  
**EDUCATIONAL UNITS ONLY**  
FISCAL YEAR 2004  
BUDGETED

Agency	General Fund	Millage	Tuition & Fees	Federal	Interest Earnings	Transfers	Other	Total
Montana State University:								
MSU - Bozeman	\$36,069,458	\$4,329,961	\$59,017,705		\$325,000		\$315,838	\$100,057,962
MSU - Billings	12,632,412	1,674,559	14,821,623		120,000	462,403	76,532	\$29,787,529
MSU - Northern	6,038,242	725,596	4,787,430		19,000	150,609	28,000	\$11,748,877
MSU - College of Tech, Great Falls	3,633,184		2,863,758		7,000	301,062		\$6,805,004
Montana State University Subtotal	\$58,373,296	\$6,730,116	\$81,490,516	\$0	\$471,000	\$914,074	\$420,370	\$148,399,372
The University of Montana:								
UM - Missoula	\$34,553,064	\$4,248,169	\$63,554,753		\$532,120	638,738	\$182,902	\$103,709,746
Montana Tech of the UM	8,319,109	798,202	8,117,916		69,274	1,176,564	36,009	\$18,517,074
UM - Western	3,677,574	458,513	3,300,330		26,947	865,409	16,000	\$8,344,773
UM - Helena College of Tech	2,263,794		1,622,878		21,000	575,950		\$4,483,622
University of Montana Subtotal	\$48,813,541	\$5,504,884	\$76,595,877	\$0	\$649,341	\$3,256,661	\$234,911	\$135,055,215
<b>TOTAL SYSTEM</b>	<b>\$107,186,837</b>	<b>\$12,235,000</b>	<b>\$158,086,393</b>	<b>\$0</b>	<b>\$1,120,341</b>	<b>\$4,170,735</b>	<b>\$655,281</b>	<b>\$283,454,587</b>
<b>% OF TOTAL</b>	<b>37.8%</b>	<b>4.3%</b>	<b>55.8%</b>	<b>0.0%</b>	<b>0.4%</b>	<b>1.5%</b>	<b>0.2%</b>	<b>100.0%</b>

*Additional general fund included:*

MSU Great Falls COT Dental - \$235,000

UM Yellow Bay -\$85,000

RAVE - Montana Tech \$150,000

<b>HB2 Appropriations not included in above summaries:</b> <b>MSU Family Practice Residency - \$319,366</b>
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**General fund moved from FY05 allocation to FY04:**

Montana State University: \$2,500,000

The University of Montana: \$1,478,826