

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2004
BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	579.49	36.40	138.42	501.51	72.75	25.91	-44.57	1309.91
MSU - Billings	197.02	21.73	31.01	124.98	3.81	12.26	-23.08	367.73
MSU - Northern	82.86	5.75	20.37	45.88	0.15	11.16		166.17
MSU - College of Tech, Great Falls	56.00	3.00	15.00	33.25		1.90		109.15
Agricultural Experiment Station	79.41	0.63	38.25	73.88	10.32	4.36	9.94	216.79
Extension Service	74.21	0.91	2.07	20.64		17.92	3.23	118.98
Fire Services Training School	4.88			3.50			0.10	8.48
Montana State University Subtotal	1073.87	68.42	245.12	803.64	87.03	73.51	-54.38	2297.21
The University of Montana:								
UM - Missoula	594.00	47.07	69.70	533.30	84.63	38.74		1367.44
Montana Tech of the UM	132.31	5.75	27.73	70.90	10.20	10.36		257.25
UM - Western	61.42	7.66	13.32	34.99		5.53		122.92
UM - Helena College of Tech	36.00	3.75	5.18	19.33		9.07		73.33
Bureau of Mines		1.00	19.01	11.60		1.57		33.18
Forestry Conserv Station	8.09	0.24	1.57	2.33	0.14	0.20		12.57
University of Montana Subtotal	831.82	65.47	136.51	672.45	94.97	65.47	0.00	1866.69
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Student Assistance								0.00
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		0.50		1.50				2.00
Board of Regents								0.00
Commissioner of Higher Ed Subtotal	0.00	8.50	1.00	9.40	0.00	0.00	0.00	18.90
TOTAL SYSTEM	1905.69	142.39	382.63	1485.49	182.00	138.98	-54.38	4182.80
% OF TOTAL	45.6%	3.4%	9.1%	35.5%	4.4%	3.3%	-1.3%	100.0%