

MONTANA UNIVERSITY SYSTEM
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2004
BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	579.49	36.40	138.42	501.51	72.75	25.91	-44.57	1309.91
MSU - Billings	197.02	21.73	31.01	124.98	3.81	12.26	-23.08	367.73
MSU - Northern	82.86	5.75	20.37	45.88	0.15	11.16		166.17
MSU - College of Tech, Great Falls	56.00	3.00	15.00	33.25		1.90		109.15
Montana State University Subtotal	915.37	66.88	204.80	705.62	76.71	51.23	-67.65	1952.96
The University of Montana:								
UM - Missoula	594.00	47.07	69.70	533.30	84.63	38.74		1367.44
Montana Tech of the UM	132.31	5.75	27.73	70.90	10.20	10.36		257.25
UM - Western	61.42	7.66	13.32	34.99		5.53		122.92
UM - Helena College of Tech	36.00	3.75	5.18	19.33		9.07		73.33
University of Montana Subtotal	823.73	64.23	115.93	658.52	94.83	63.70	0.00	1820.94
TOTAL SYSTEM	1739.10	131.11	320.73	1364.14	171.54	114.93	-67.65	3773.90
% OF TOTAL	46.1%	3.5%	8.5%	36.1%	4.5%	3.0%	-1.8%	100.0%