

MONTANA UNIVERSITY SYSTEM  
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES  
ALL FUNDS  
FISCAL YEAR 2004  
BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	701.58	51.41	303.50	1044.55	192.33	373.81	-43.06	2624.12
MSU - Billings	197.27	27.47	59.25	209.48	7.01	54.01		554.49
MSU - Northern	86.36	5.75	88.52	83.38	0.15	38.80		302.96
MSU - College of Tech, Great Falls	57.65	3.00	16.50	42.25		3.40		122.80
Agricultural Experiment Station	79.64	0.63	38.29	79.88	10.73	7.85	9.94	226.96
Extension Service	86.72	0.91	7.73	36.16		28.61	3.80	163.93
Fire Services Training School	4.88			3.50			0.10	8.48
Montana State University Subtotal	1214.10	89.17	513.79	1499.20	210.22	506.48	-29.22	4003.74
The University of Montana:								
UM - Missoula	722.95	110.97	130.07	1059.80	149.40	279.32		2452.51
Montana Tech of the UM	139.06	7.41	73.08	112.80	20.70	39.67		392.72
UM - Western	64.25	9.35	22.48	64.70		23.69		184.47
UM - College of Tech, Helena	36.00	4.00	8.83	24.20		14.43		87.46
Bureau of Mines		1.00	19.01	11.60		1.57		33.18
Forestry Conserv Station	8.09	0.24	1.57	2.33	0.14	0.20		12.57
University of Montana Subtotal	970.35	132.97	255.04	1275.43	170.24	358.88	0.00	3162.91
Commissioner of Higher Education:								
Administration		7.00	1.00	7.40				15.40
Minority Achievement		1.00		0.50				1.50
Carl Perkins Administration		1.00		4.00				5.00
Regents Data Warehouse				1.00				1.00
Group Insurance Account		1.00		2.00				3.00
Talent Search		1.00		10.47				11.47
Guaranteed Student Loan Program		3.00		46.20				49.20
Gear-Up Grant		2.00		8.00				10.00
Commissioner of Higher Ed Subtotal	0.00	16.00	1.00	79.57	0.00	0.00	0.00	96.57
<b>TOTAL SYSTEM</b>	<b>2184.45</b>	<b>238.14</b>	<b>769.83</b>	<b>2854.20</b>	<b>380.46</b>	<b>865.36</b>	<b>-29.22</b>	<b>7263.22</b>
<b>% OF TOTAL</b>	<b>30.1%</b>	<b>3.3%</b>	<b>10.6%</b>	<b>39.3%</b>	<b>5.2%</b>	<b>11.9%</b>	<b>-0.4%</b>	<b>100.0%</b>