

MONTANA UNIVERSITY SYSTEM
EDUCATIONAL UNITS ONLY
SUMMARY DETAIL OF FULL TIME EQUIVALENT EMPLOYEES
ALL FUNDS
FISCAL YEAR 2004
BUDGETED

Agency	Contract Faculty	Contract Administrative	Contract Professional	Classified	Graduate Assistants	Part-Time & Other	Overhead	Total
Montana State University:								
MSU - Bozeman	701.58	51.41	303.50	1044.55	192.33	373.81	-43.06	2624.12
MSU - Billings	197.27	27.47	59.25	209.48	7.01	54.01		554.49
MSU - Northern	86.36	5.75	88.52	83.38	0.15	38.80		302.96
MSU - College of Tech, Great Falls	57.65	3.00	16.50	42.25		3.40		122.80
Montana State University Subtotal	1042.86	87.63	467.77	1379.66	199.49	470.02	-43.06	3604.37
The University of Montana:								
UM - Missoula	722.95	110.97	130.07	1059.80	149.40	279.32		2452.51
Montana Tech of the UM	139.06	7.41	73.08	112.80	20.70	39.67		392.72
UM - Western	64.25	9.35	22.48	64.70		23.69		184.47
UM - College of Tech, Helena	36.00	4.00	8.83	24.20		14.43		87.46
University of Montana Subtotal	962.26	131.73	234.46	1261.50	170.10	357.11	0.00	3117.16
TOTAL SYSTEM	2005.12	219.36	702.23	2641.16	369.59	827.13	-43.06	6721.53
% OF TOTAL	29.8%	3.3%	10.4%	39.3%	5.5%	12.3%	-0.6%	100.0%