

MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES BY PROGRAM
CURRENT UNRESTRICTED OPERATING FUNDS
FISCAL YEAR 2003
ACTUALS

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$48,690,002	\$391,646	\$942,079	\$12,032,798	\$6,700,169	\$7,095,907	\$11,065,865	\$5,005,924		\$91,924,390
MSU - Billings	14,074,752	197,141	296,292	2,700,230	2,469,764	3,360,136	3,347,417	1,366,194		\$27,811,926
MSU - Northern	4,719,066			1,414,903	1,528,756	1,096,809	1,697,850	905,228		\$11,362,612
MSU - College of Tech, Great Falls	3,239,780		40,763	813,690	455,640	701,608	569,821	131,859		\$5,953,161
Agricultural Experiment Station		11,796,257				876,265	365,457			\$13,037,979
Extension Service			6,389,535			456,058	96,757			\$6,942,350
Fire Services Training School			450,345			7,199	1,800			\$459,344
Montana State University Subtotal	\$70,723,600	\$12,385,044	\$8,119,014	\$16,961,621	\$11,154,329	\$13,593,982	\$17,144,967	\$7,409,205	\$0	\$157,491,762
The University of Montana:										
UM - Missoula	\$52,308,554	\$1,022,527	\$980,668	\$12,810,622	\$6,988,111	\$6,868,020	\$10,042,285	\$5,096,126		\$96,116,913
Montana Tech of the UM	9,598,721	55,075		1,438,567	1,608,431	991,653	2,479,154	1,005,068		\$17,176,669
UM - Western	3,679,107			614,362	897,696	1,246,438	910,547	430,147		\$7,778,297
UM - Helena College of Tech	2,252,324			497,666	412,022	408,090	452,190	64,951		\$4,087,243
Bureau of Mines									2,231,860	\$2,231,860
Forestry Conserv Station		913,428								\$913,428
University of Montana Subtotal	\$67,838,706	\$1,991,030	\$980,668	\$15,361,217	\$9,906,260	\$9,514,201	\$13,884,176	\$6,596,292	\$2,231,860	\$128,304,410
Commissioner of Higher Education:										
Administration									\$1,591,436	\$1,591,436
Communications Project									\$59,073	\$59,073
Student Assistance									8,113,828	\$8,113,828
Minority Achievement									85,783	\$85,783
Carl Perkins Administration									78,798	\$78,798
Board of Regents - Administration									40,666	\$40,666
Board of Regents - Priorities									187,202	\$187,202
Commissioner of Higher Ed Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,156,786	\$10,156,786
TOTAL SYSTEM	\$138,562,306	\$14,376,074	\$9,099,682	\$32,322,838	\$21,060,589	\$23,108,183	\$31,029,143	\$14,005,497	\$12,388,646	\$295,952,958
% OF TOTAL	46.8%	4.9%	3.1%	10.9%	7.1%	7.8%	10.5%	4.7%	4.2%	100.0%