

MONTANA UNIVERSITY SYSTEM
SUMMARY OF EXPENDITURES BY PROGRAM
CURRENT UNRESTRICTED OPERATING FUNDS
EDUCATIONAL UNITS ONLY
FISCAL YEAR 2003
ACTUALS

Agency	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operation & Maintenance of Plant	Scholarships & Fellowships	Other	Total
Montana State University:										
MSU - Bozeman	\$48,690,002	\$391,646	\$942,079	\$12,032,798	\$6,700,169	\$7,095,907	\$11,065,865	\$5,005,924		\$91,924,390
MSU - Billings	14,074,752	197,141	296,292	2,700,230	2,469,764	3,360,136	3,347,417	1,366,194		\$27,811,926
MSU - Northern	4,719,066			1,414,903	1,528,756	1,096,809	1,697,850	905,228		\$11,362,612
MSU - College of Tech, Great Falls	3,239,780		40,763	813,690	455,640	701,608	569,821	131,859		\$5,953,161
Montana State University Subtotal	\$70,723,600	\$588,787	\$1,279,134	\$16,961,621	\$11,154,329	\$12,254,460	\$16,680,953	\$7,409,205	\$0	\$137,052,089
The University of Montana:										
UM - Missoula	\$52,308,554	\$1,022,527	\$980,668	\$12,810,622	\$6,988,111	\$6,868,020	\$10,042,285	\$5,096,126		\$96,116,913
Montana Tech of the UM	9,598,721	55,075		1,438,567	1,608,431	991,653	2,479,154	1,005,068		\$17,176,669
UM - Western	3,679,107			614,362	897,696	1,246,438	910,547	430,147		\$7,778,297
UM - Helena College of Tech	2,252,324			497,666	412,022	408,090	452,190	64,951		\$4,087,243
University of Montana Subtotal	\$67,838,706	\$1,077,602	\$980,668	\$15,361,217	\$9,906,260	\$9,514,201	\$13,884,176	\$6,596,292	\$0	\$125,159,122
TOTAL SYSTEM	\$138,562,306	\$1,666,389	\$2,259,802	\$32,322,838	\$21,060,589	\$21,768,661	\$30,565,129	\$14,005,497	\$0	\$262,211,211
% OF TOTAL	52.8%	0.6%	0.9%	12.3%	8.0%	8.3%	11.7%	5.3%	0.0%	100.0%